

***Illinois Asphalt Pavement
Association***

March 12, 2013



Illinois Tollway Perspective

- ▶ **Collaboration**
 - ▶ Common goals
 - ▶ Comprehensive solutions

- ▶ **Communications**
 - ▶ People will pay for value

- ▶ **Commitment**
 - ▶ Leadership
 - ▶ Building coalitions

Illinois Tollway – Key Statistics

- ▶ **286-mile system** comprised of four tollways
- ▶ **Opened in 1958** as a bypass around Chicago to connect Indiana and Wisconsin
- ▶ Carries more than **1.4 million vehicles per day**
- ▶ **More than 86 percent** of tolls paid electronically
- ▶ **User-fee system** – no state or federal gas tax dollars used for maintenance and operations



Move Illinois Program

**TAKE CARE OF
EXISTING SYSTEM
NEEDS**

**JANE ADDAMS
MEMORIAL TOLLWAY
\$2.2 billion**

**ELGIN O'HARE
WESTERN ACCESS
\$3.4 billion**

**I-294/I-57
INTERCHANGE
\$719 million**

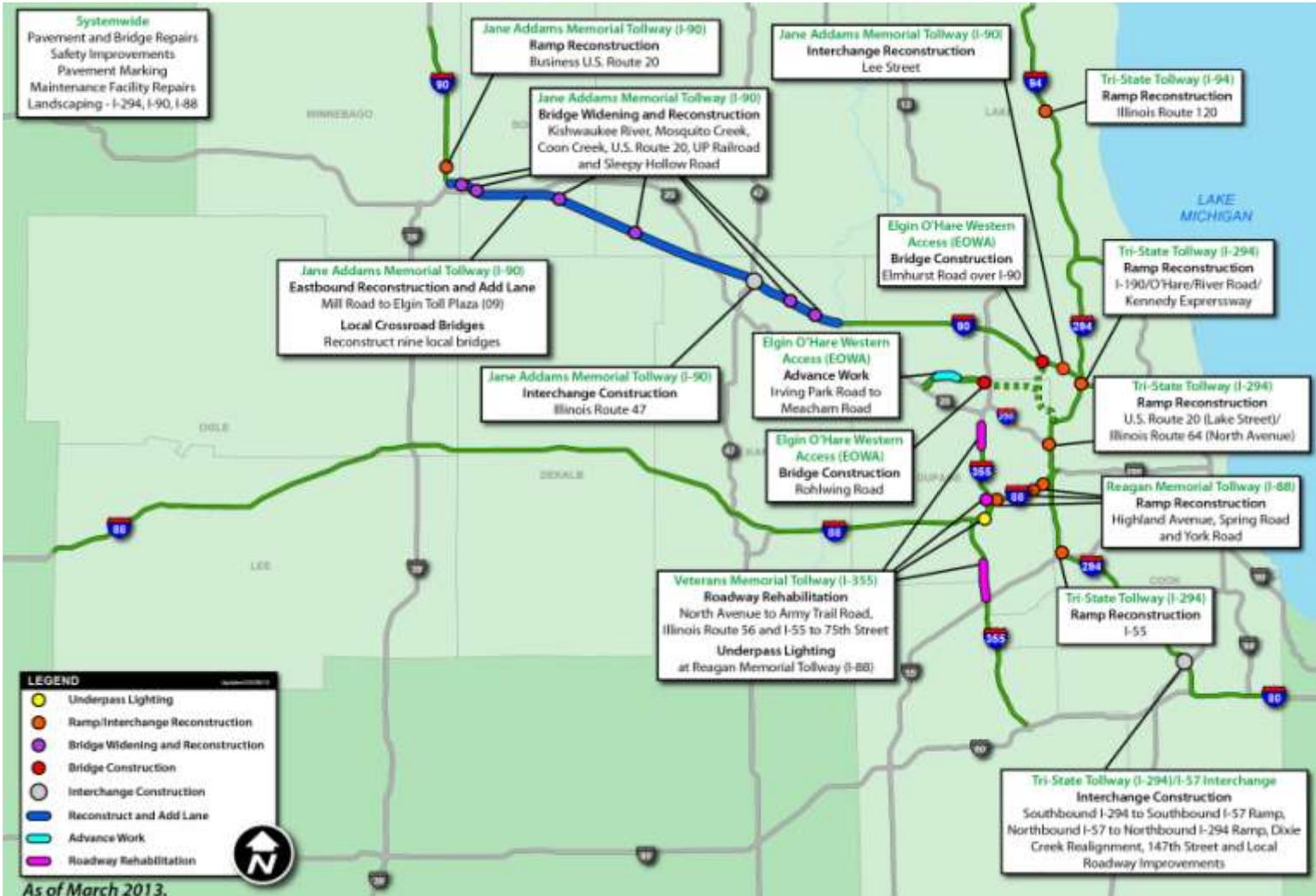
**ILLINOIS ROUTE
53/120 EXTENSION**

ILLIANA EXPRESSWAY



2013 Construction Overview

\$922 million in capital spending





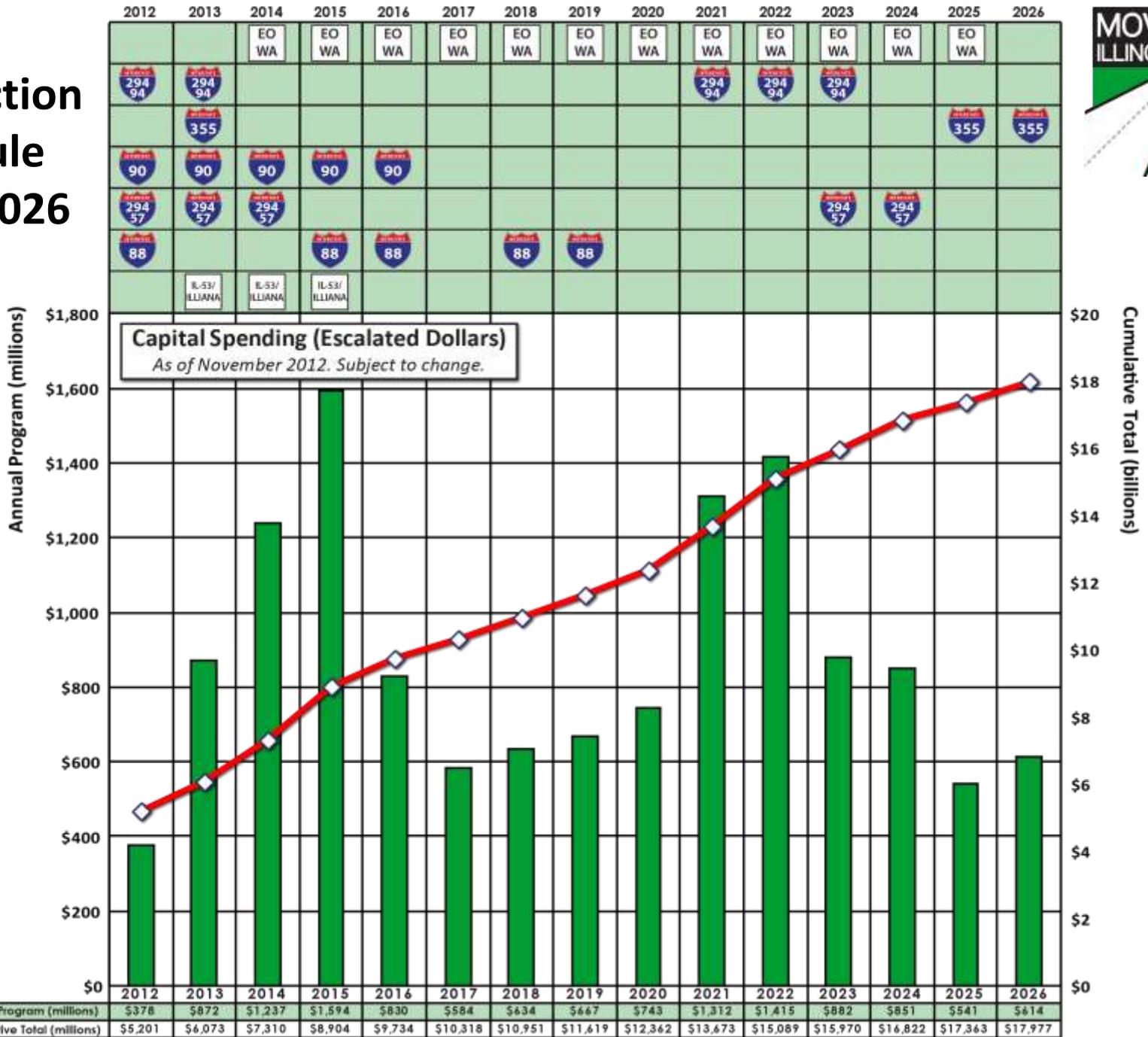
Communicating Value

Car Published Toll Rates by Agency, Electronic (I-Pass for Illinois Tollway)		
Agency	\$ / Mile (Road Length Weighted)	Last Toll Rate Change
Skyway Concession Company (PPP) (Chicago, IL)	0.513	January 1, 2013
Cameron County Regional Mobility Authority (SH550, Brownsville, TX)	0.500	
Transurban (PPP) (Pocahontas Parkway, Richmond, VA)	0.369	January 3, 2013
TRIP II - Macquarie (PPP) (Dulles Greenway, Washington DC)	0.343	January 1, 2012
Northwest Parkway LLC (PPP) (Denver, CO)	0.288	November 1, 2012
Transportation Corridor Agencies (Orange County, CA)		
San Diego Association of Governments (South Bay Expressway, San Diego, CA)		
E-470 Public Highway Authority (PPP) (Denver, CO)		
Central Texas Regional Mobility Authority (Austin, TX)		
Richmond Metropolitan Authority (Richmond, VA)		
Beach Express (Private) (Gulf Coast Region, AL)		
Fort Bend County Toll Road Authority (Houston, TX)		
Metropolitan Washington Airports Authority (Dulles Toll Road, Washington DC)		
City of Chesapeake (VA)		
Harris County Toll Road Authority (Houston, TX)		
North Carolina Turnpike Authority		
Connector 2000 Association, Inc. (PPP) (Greenville Southern Connector, Greenville, SC)		
Tampa-Hillsborough Expressway Authority		
Miami Dade Expressway Authority		
SH 130 Concession Company, LLC (Austin, TX)		
Central Texas Turnpike System (Austin, TX)		
North Texas Tollway Authority (Dallas, TX)		
Osceola County (Orlando, FL)		
Orlando-Orange County Expressway Authority	0.138	July 1, 2012
Texas Tollways; Texas Department of Transportation (Laredo, Tyler, and Houston, TX)	0.122	December 3, 2012
New Jersey Turnpike Authority - New Jersey Turnpike	0.118	January 1, 2012
South Carolina DOT	0.100	March 30, 2008
Maryland Transportation Authority	0.099	December 5, 2011
Delaware DOT	0.096	October 1, 2007
Pennsylvania Turnpike Commission	0.093	January 6, 2013
Georgia State Road and Tollway Authority	0.089	January 6, 2013
South Jersey Transportation Authority	0.080	November 18, 2008
Virginia DOT	0.075	
Florida Department of Transportation (Includes Florida Turnpike Enterprise)	0.068	June 24, 2012
Illinois State Toll Highway Authority	0.062	January 1, 2012
Maine Turnpike Authority	0.059	November 1, 2012
Oklahoma Turnpike Authority	0.053	August 4, 2009
New York State Thruway	0.048	January 3, 2009
New Jersey Turnpike Authority - Garden State Parkway	0.048	January 1, 2012
Ohio Turnpike Commission	0.047	January 1, 2012
Massachusetts Department of Transportation	0.046	January 1, 2008
West Virginia Parkways Authority	0.044	August 1, 2009
New Hampshire DOT	0.043	July 1, 2009
Kansas Turnpike Authority	0.039	October 1, 2009
Indiana Toll Road Concession Company (PPP)	0.030	July 1, 2012
Grand Total	0.082	

Even with the toll rate increase, Illinois Tollway rates are still in the bottom third.



Construction Schedule 2012 - 2026



Illinois Route 47 Interchange at I-90

- ▶ Funding through cost-sharing policy with local partners
- ▶ Provides a full-access interchange
- ▶ Scheduled for completion in 2013
- ▶ First “green” interchange on Tollway system



Tri-State (I-294)/I-57 Interchange Project

New Access and Mobility in the Southland

- ▶ \$719 million project in coordination with IDOT
- ▶ Connecting I-57 to the Tollway system
- ▶ Ramps to/from Champaign complete in 2014 – providing 75 percent of project benefit



Elgin O'Hare Western Access

Designated Project of National and Regional Significance

- ▶ \$3.4 billion project – 91 percent funded by *Move Illinois*
- ▶ DuPage County leading efforts to close funding gap
- ▶ Provide western access to O'Hare International Airport
- ▶ First all-electronic toll road in the region



Moving Forward

▶ Collaboration

- ▶ Be creative to get the most out of existing infrastructure and financial resources
- ▶ Continue to seek ways to link our system with public transit, allowing for efficient travel and increased mobility

▶ Communication

- ▶ Have the flexibility to adapt the program to evolving needs
- ▶ Bring the public along through each step

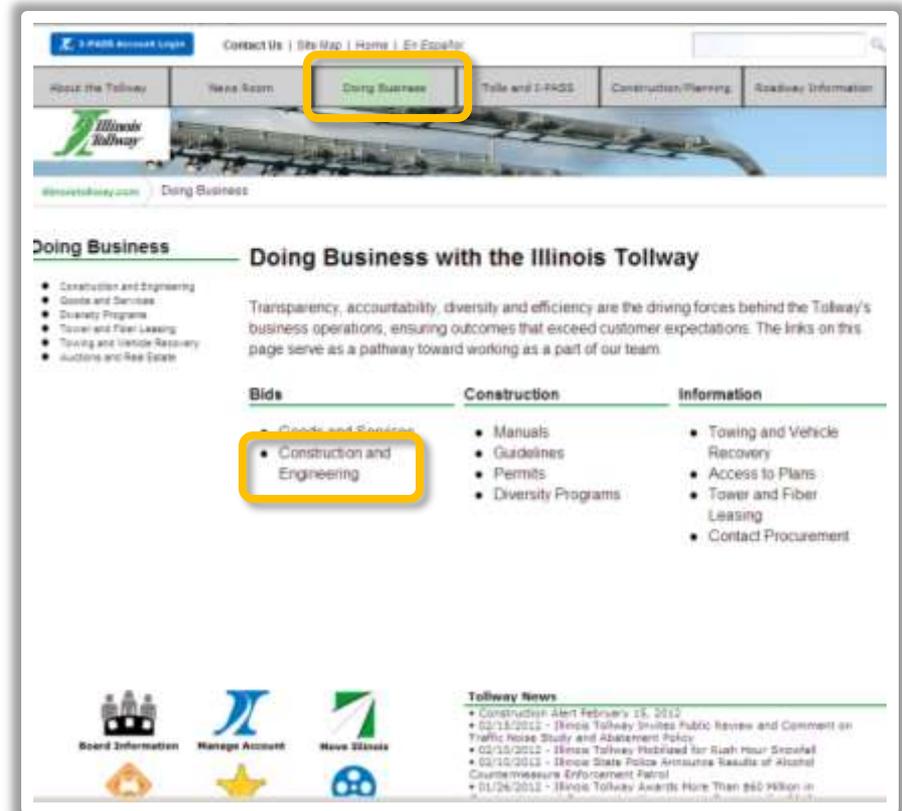
▶ Commitment

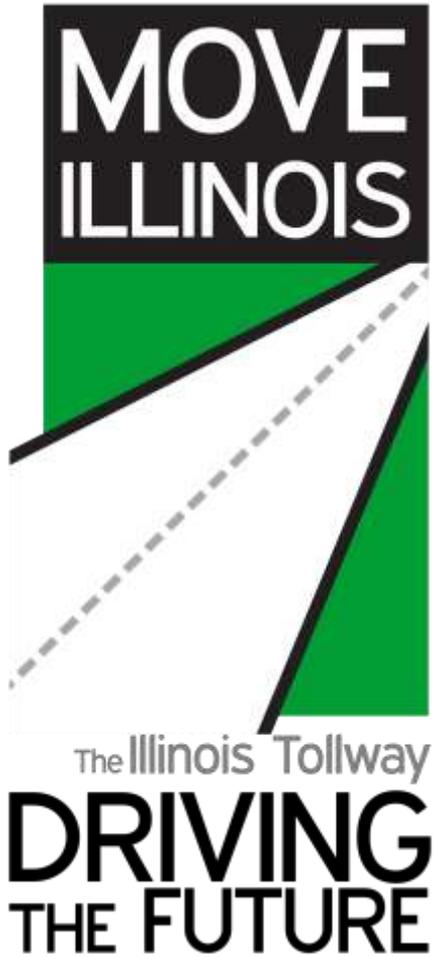
- ▶ Invest in infrastructure – it is an investment in the economy

Construction Contracts

How do you find out about construction contracts?

- ▶ Contract opportunities posted on the Tollway's website
 - ▶ www.illinoistollway.com
 - ▶ Bid-letting schedule updated weekly
- ▶ Documentation
 - ▶ Prequalification forms
 - ▶ Certifications
- ▶ CMS guidelines
 - ▶ www.purchase.state.il.us





THANK YOU
