Proposed New Transportation Revenue Sources

- •2 cents a gallon per year fuel tax increase during the next 3 years
- Phase out of funding for the
 Ohio State Patrol from the gas tax
 over the next 5 years



Proposed New Transportation Revenue Amounts

- \$289 million annually for ODOT
- \$121 million annually for Ohio's Cities
- \$107 million annually for Ohio's Counties
- \$ 61 million annually for Ohio's Townships
- \$578 million annually TOTAL



Schedule for Implementation

2-12-03 Governor unveils plan

2-25-03 Introduced into House

Present Full Finance and Appropriations

3-11-03 Full Finance vote

3-12-03 House Floor vote

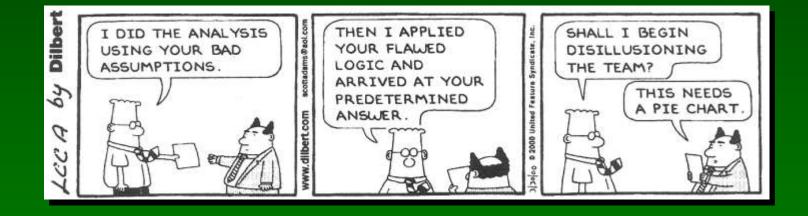
3-13-03 Senate consideration

3-31-03 Signed by the Governor

Pavement Selection "The ODOT Way"



Pavement Selection "The ODOT Way"





Scoring Category	Wt.	lmp.	Rel.		Spread Factors						
Life-Cycle Cost Initial Cost	40	8	5	Spread Points	0-5% 1	5.01-10% 0.8	10.01-15% 0.5	15.01-25% 0.3	>25% 0	1600	
Future Maint. Cost	25	8	2	Spread Points	0-10% 1	10.01-20% 0.8	20.01-30% 0.5	30.01-40% 0.3	>40% 0	400	
User Delay Initial Construction	30	3	3	Spread Points	0-25% 1	25.01-50% 0.8	50.01-75% 0.5	75.01-100% 0.3	>100% 0	270	
Future Maintenance	30	6	2	Spread Points	0-25% 1	25.01-50% 0.8	50.01-75% 0.5	75.01-100% 0.3	>100% 0	360	
Constructability Subgrade	20	7	3	New pa	Unbonded Concrete Overlay and Whitetopping = 1.0 New pavement and pavement replacement, all types = 0.7 Rubblize and Roll, and Crack and Seat = 0.6						
Drainage	20	2	4	Unbono	New pavement and pavement replacement, all types = 1.0 Unbonded Concrete Overlay, Whitetopping, Rubblize and Roll, and Crack and Seat = 0.8						
Uniformity of X-section	20	6	5	Rubbliz Unbond	New pavement and pavement replacement, all types = 1.0 Rubblize and Roll = 0.8 Unbonded Concrete Overlay, Whitetopping, and Crack and Seat = 0.6						
Maintenance of Traffic	20	7	3	Alternat	Alternatives with an advantage = 1. Alternatives with a disadvantage = 0.5 When no alternative has any advantage, all alternatives = 1.0						
Environment Recycle-ability	10	3	4	Rubbliz Crack a New Rig	New Flexible and Flexible Replacement = 1.0 Rubblize and Roll = 0.9 Crack and Seat = 0.8 New Rigid, Rigid Replacement, and Whitetopping = 0.7 Unbonded Concrete Overlay = 0.3						
Ride	10	5	3			natives = 1.0 matives = 0.7	7			150	

Initial Cost	40	8	5	Spread Points	0-5% 1	5.01-10% 0.8	10.01-15% 0.5	15.01 - 25% 0.3	>25% 0	1600
Future Maint. Cost	25	8	2	Spread Points	0-10% 1	10.01 - 20% 0.8	20.01 - 30% 0.5	30.01-40% 0.3	>40% 0	400

Spread Factors

Scoring Category | Wt. | Imp. | Rel. |

Life-Cycle Cost

Available

Points

Flexible Pavements

Future Maintenance	30	6	2	Spread Points	0-25% 1	25.01-50% 0.8	50.01-75% 0.5	75.01-100% 0.3	>100% 0	360

Points

Spread 0-25% 25.01-50% 50.01-75% 75.01-100% >100%

0.5

Flexible Pavements

0.8

User Delay

Initial Construction

30

Constructability Subgrade	20	7	3	Unbonded Concrete Overlay and Whitetopping = 1.0 New pavement and pavement replacement, all types = 0.7 Rubblize and Roll, and Crack and Seat = 0.6	
Drainage	20	2	4	Rubblize and Roll, and Crack and Seat = 0.6 New pavement and pavement replacement, all types = 1.0	

and Crack and Seat = 0.8

Rubblize and Roll = 0.8

and Seat = 0.6

Unbonded Concrete Overlay, Whitetopping, Rubblize and Roll,

New pavement and pavement replacement, all types = 1.0

Unbonded Concrete Overlay, Whitetopping, and Crack

160

600

Drainage

Uniformity of

X-section

20

5

Maintenance of Traffic

Alternatives with an advantage = 1.

Alternatives with a disadvantage = 0.5

When no alternative has any advantage, all alternatives = 1.0

Flexible Pavements

Environment Recycle-ability	10	3	4	New Flexible and Flexible Replacement = 1.0 Rubblize and Roll = 0.9	0	120	
				Crack and Seat = 0.8 New Rigid, Rigid Replacement, and Whitetopping = 0.7 Unbonded Concrete Overlay = 0.3			

All asphalt alternatives = 1.0

All concrete alternatives = 0.7

Ride

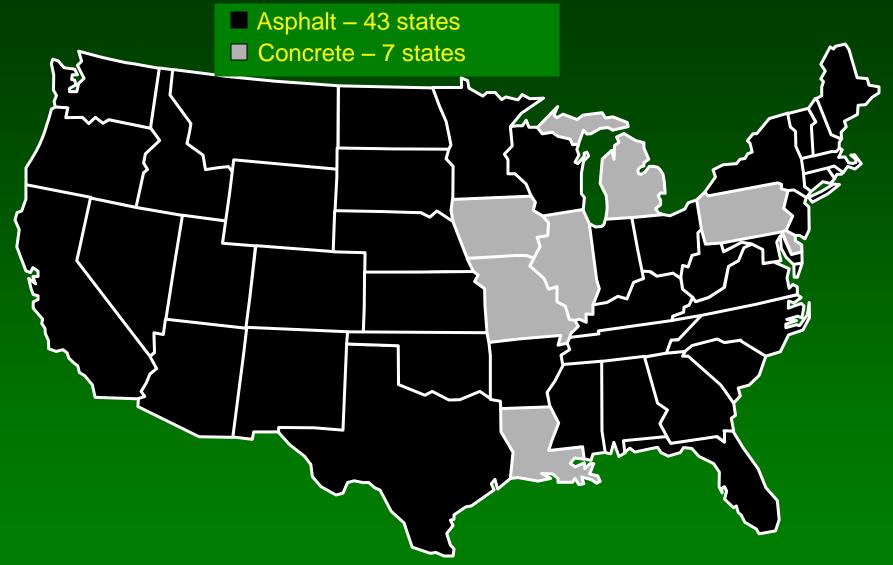
10



150

Scoring Category	Wt.	lmp.	Rel.		Spread Factors						
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Ride	10	5	3			natives = 1.0 matives = 0.7	7			150	

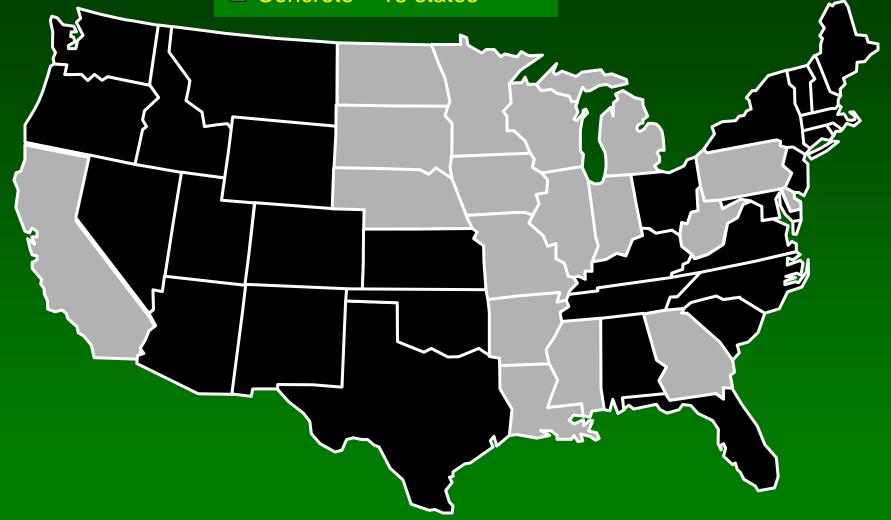
Breakout by Majority Pavement Type – National Highway System





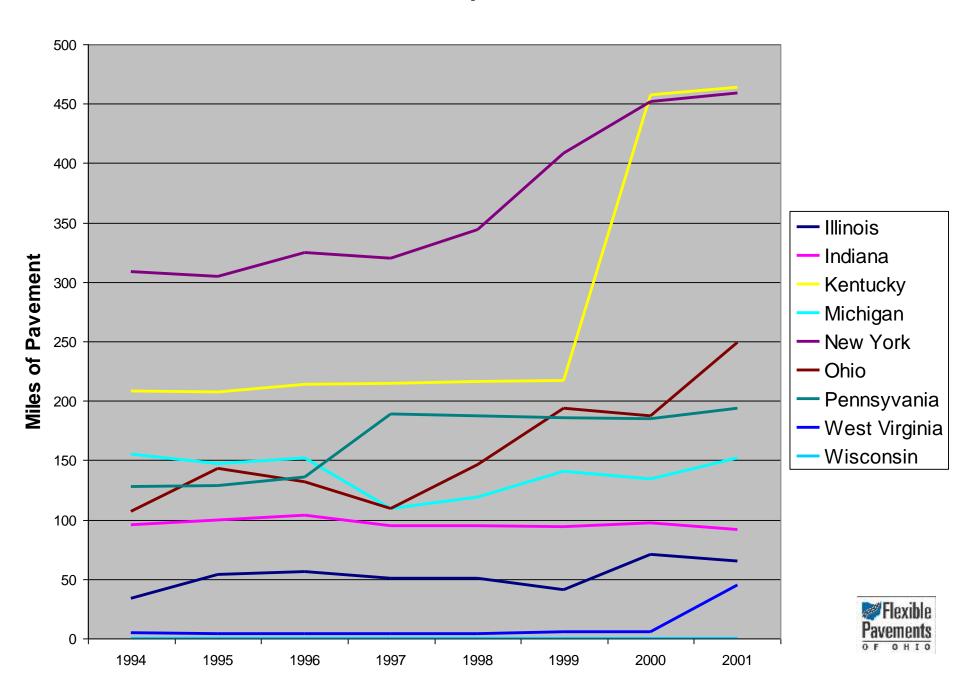
Breakout by Majority Pavement Type – Interstate System

- Asphalt 32 states
- Concrete 18 states

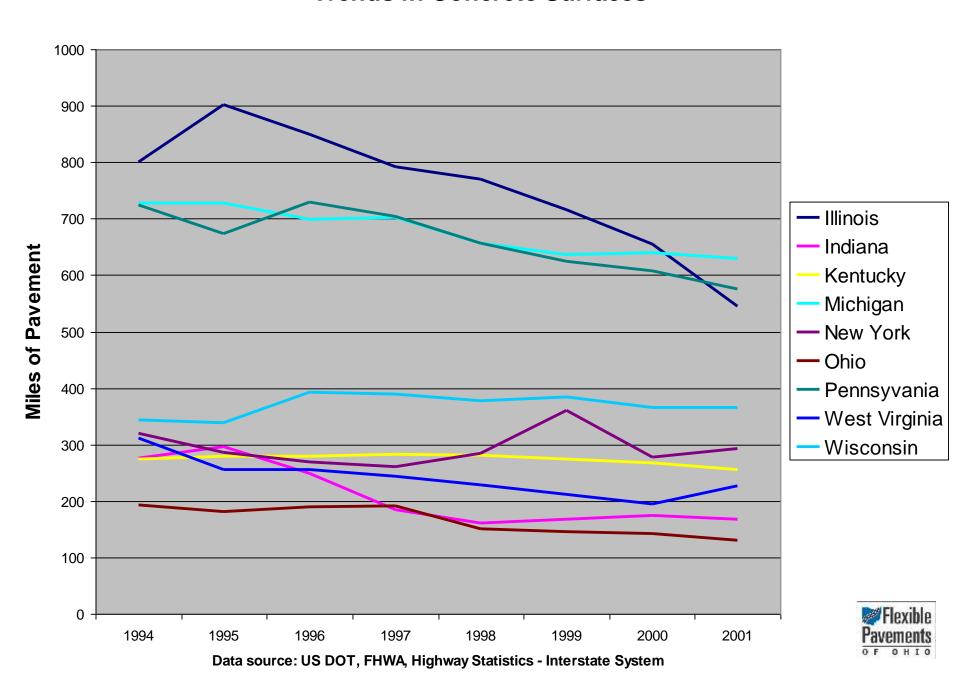




Trends in Asphalt Surfaces

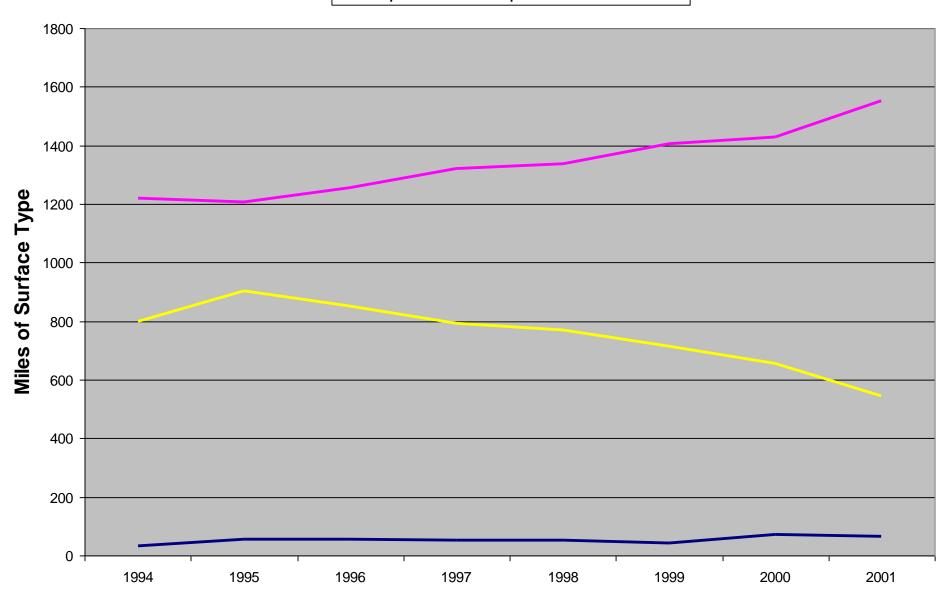


Trends in Concrete Surfaces



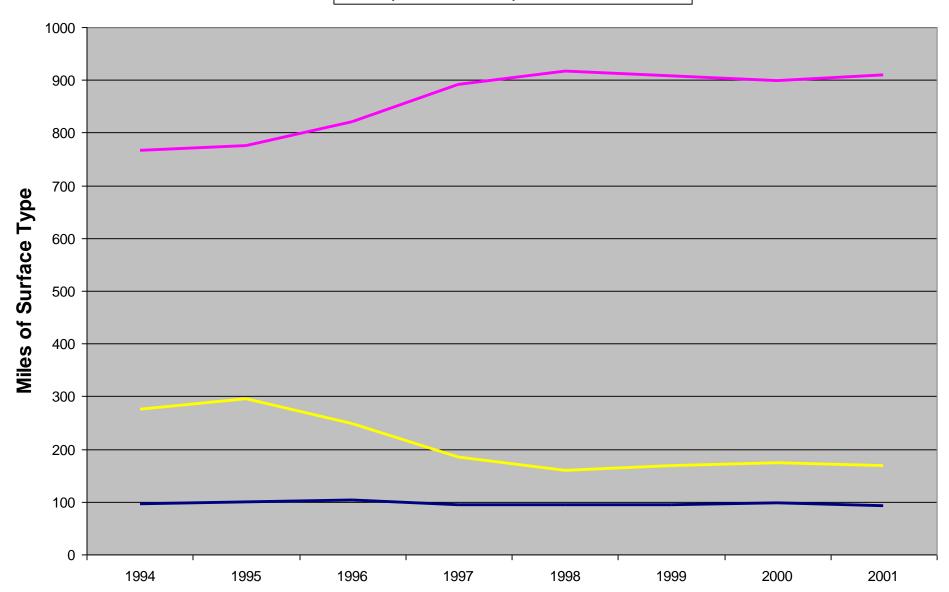
Surface Type Trends Illinois





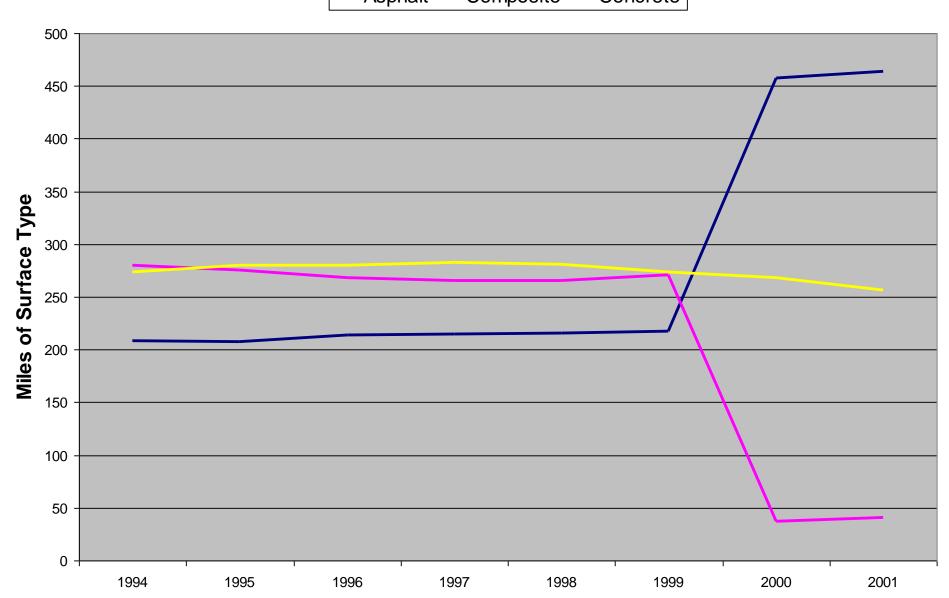
Surface Type Trends Indiana





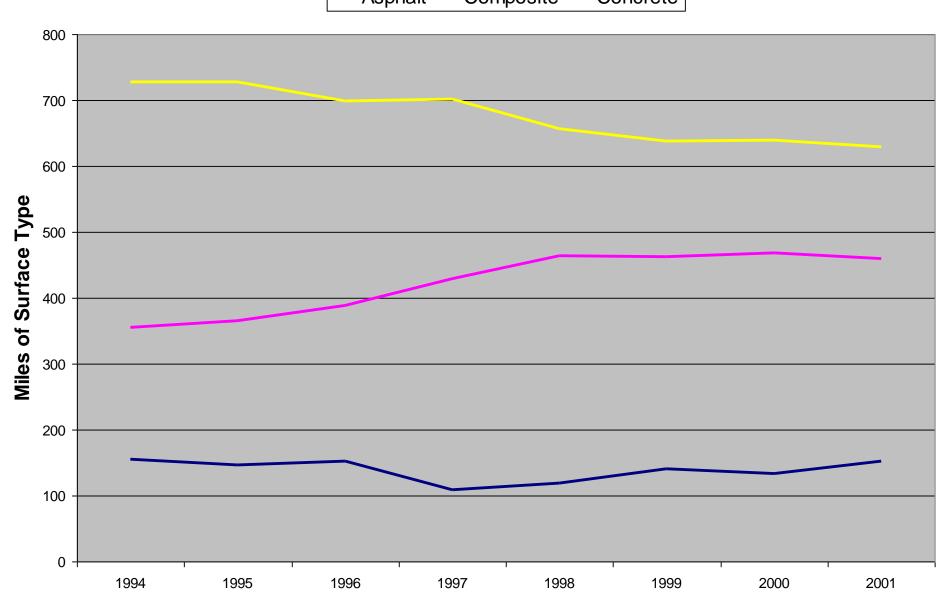
Surface Type Trends Kentucky





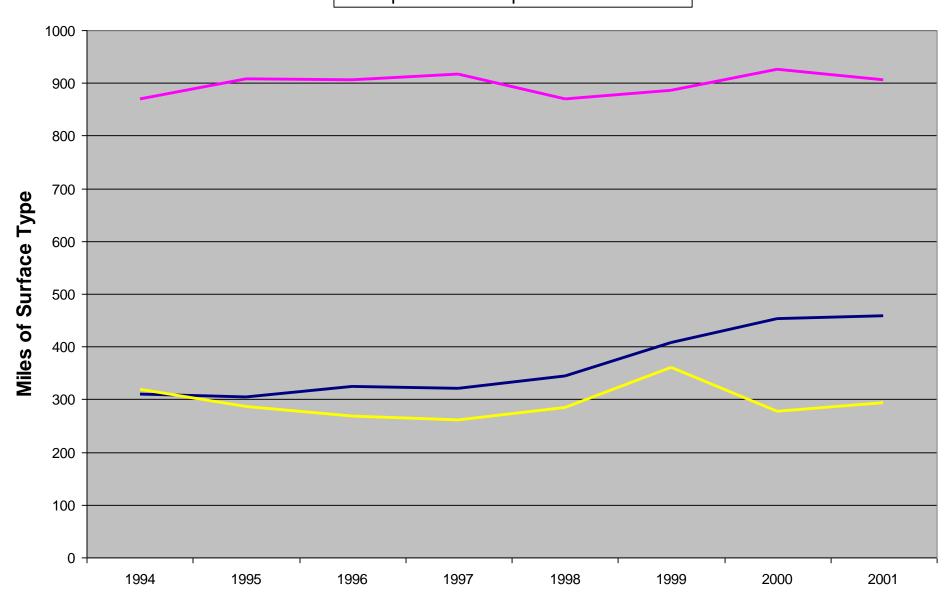
Surface Type Trends Michigan





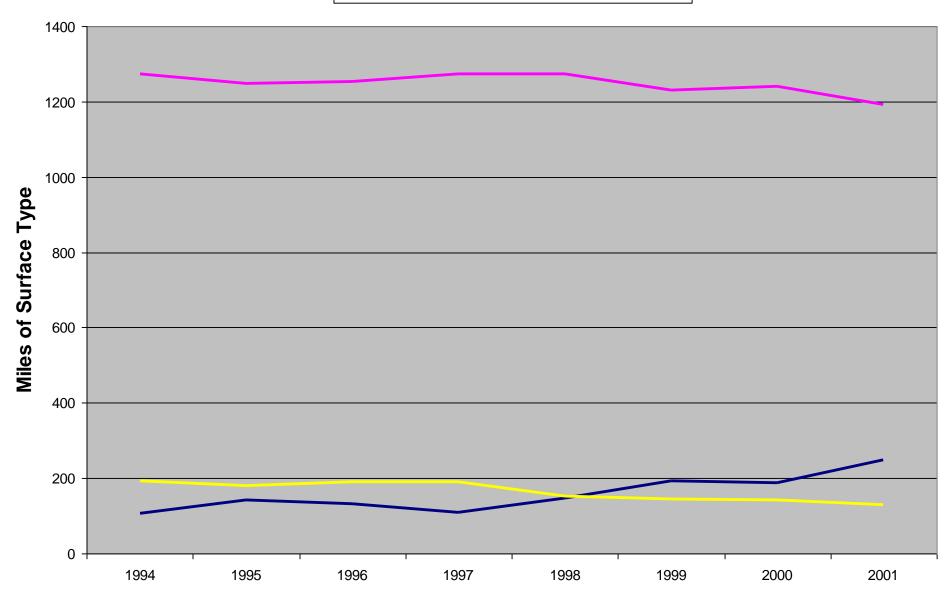
Surface Type Trends New York





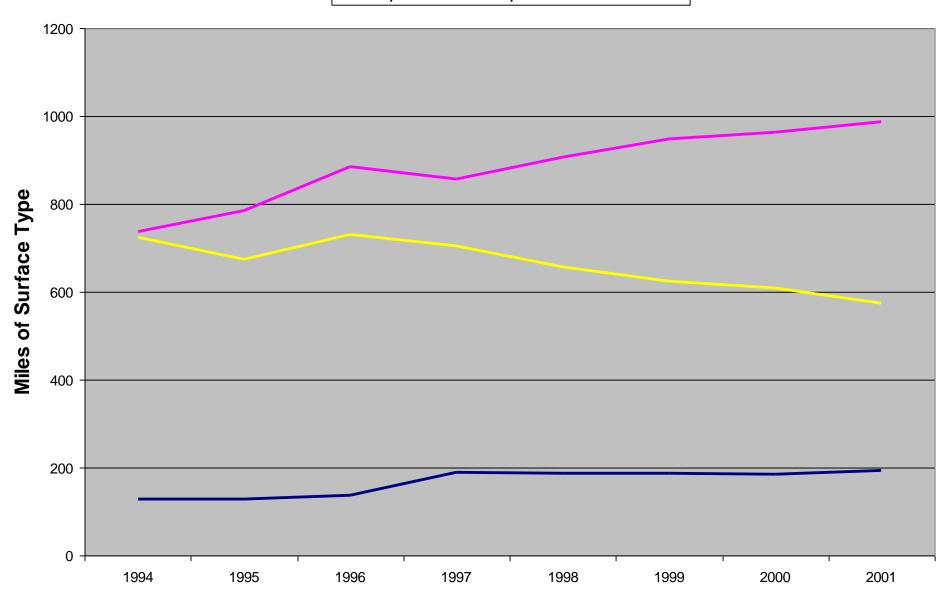
Surface Type Trends Ohio





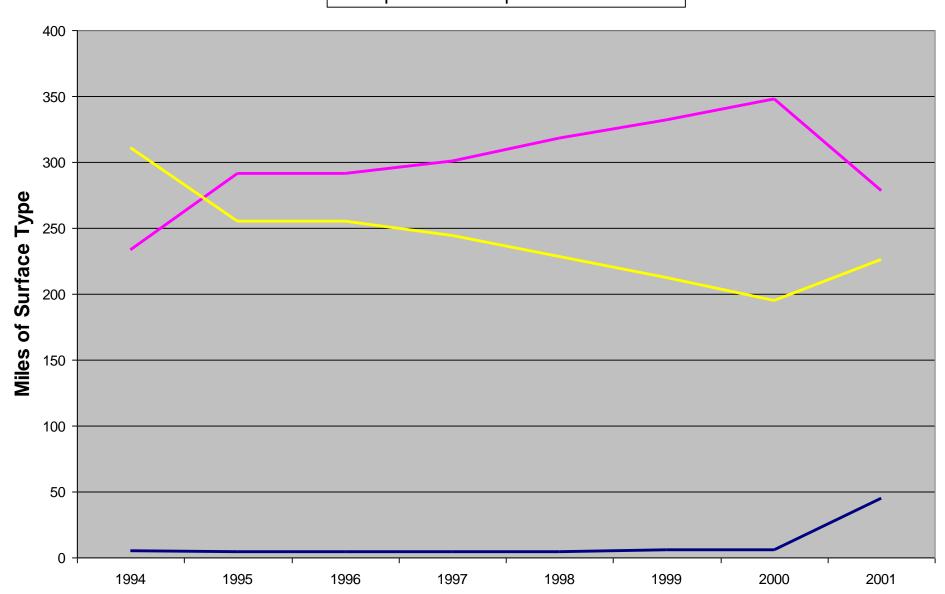
Surface Type Trends Pennsylvania





Surface Type Trends West Virginia



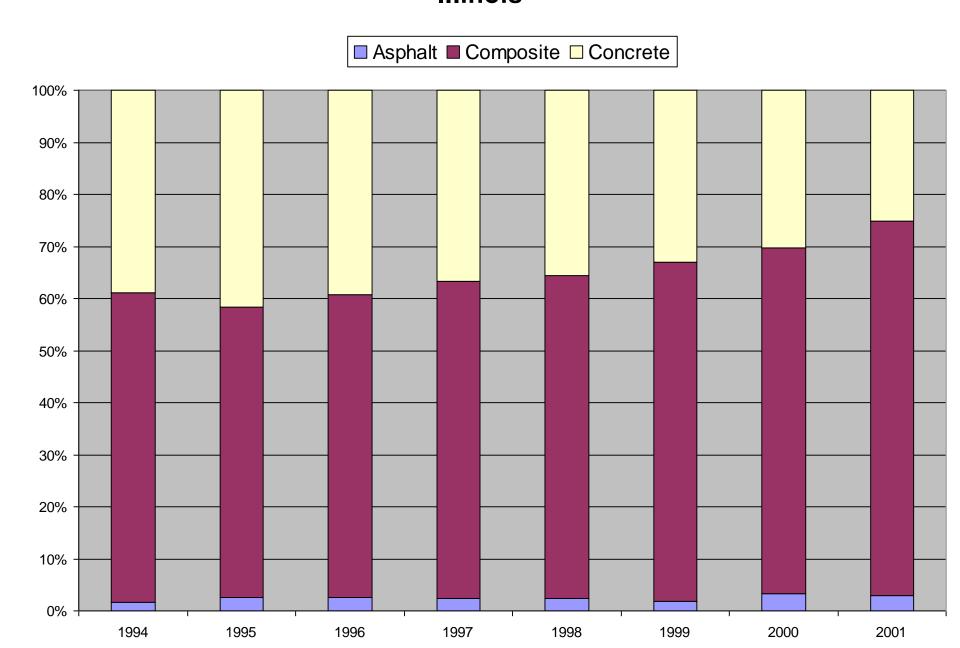


Trends in Surface Type Wisconsin

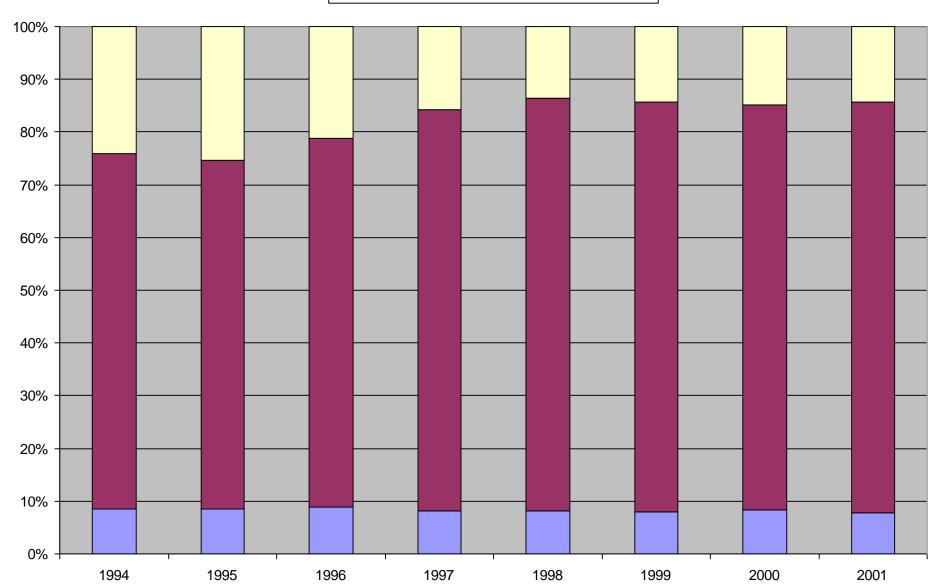




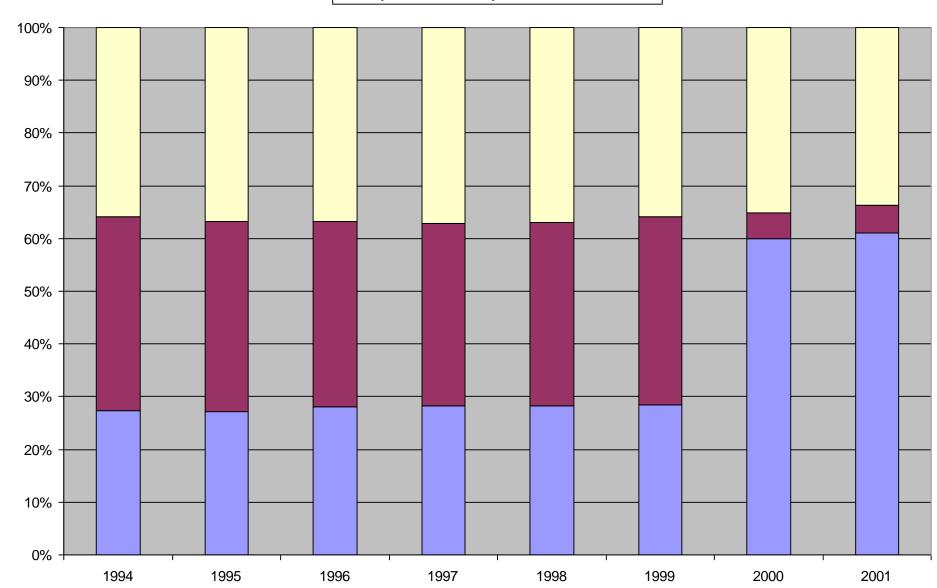
Percent of Type of Surface Illinois



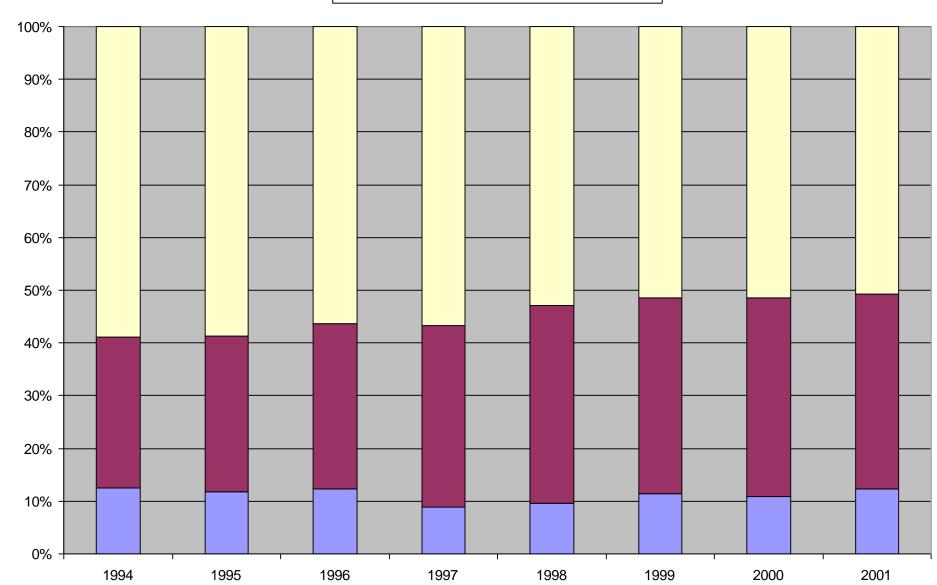
Percent of Type of Surface Indiana



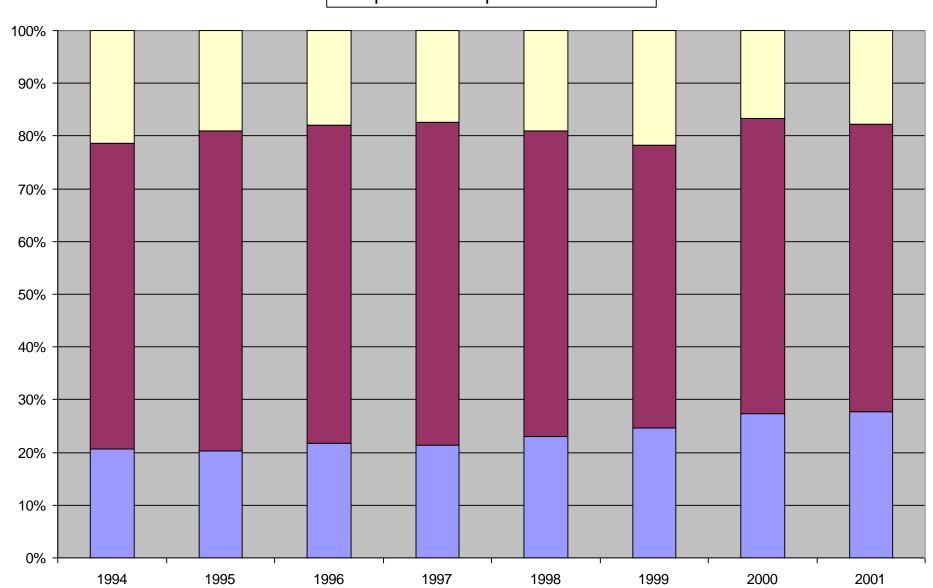
Percent of Type of Surface Kentucky



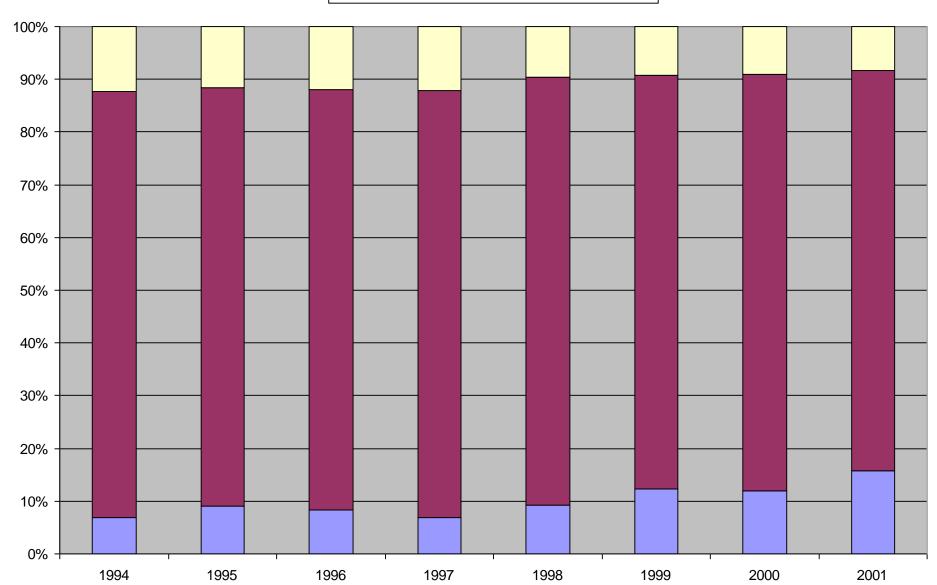
Percent of Type of Surface Michigan



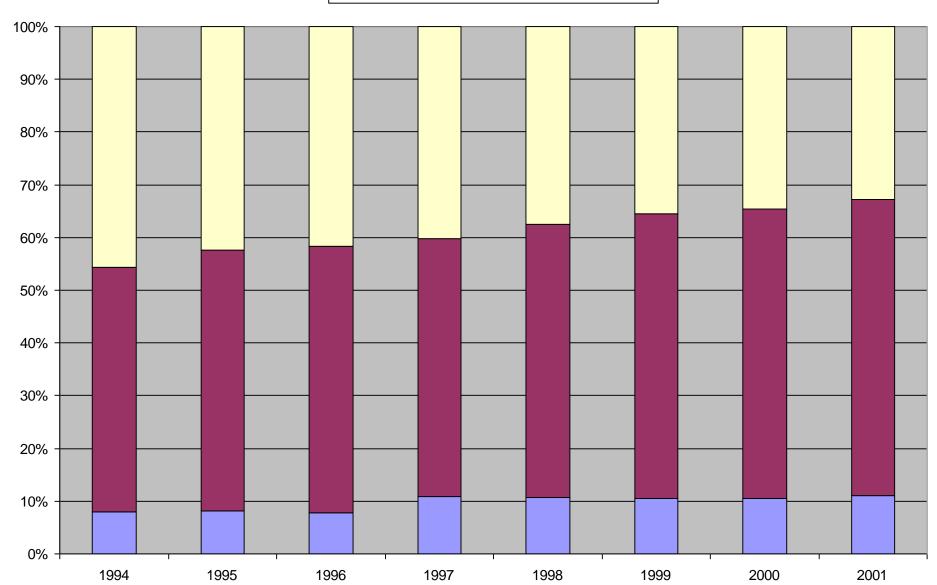
Percent of Type of Surface New York



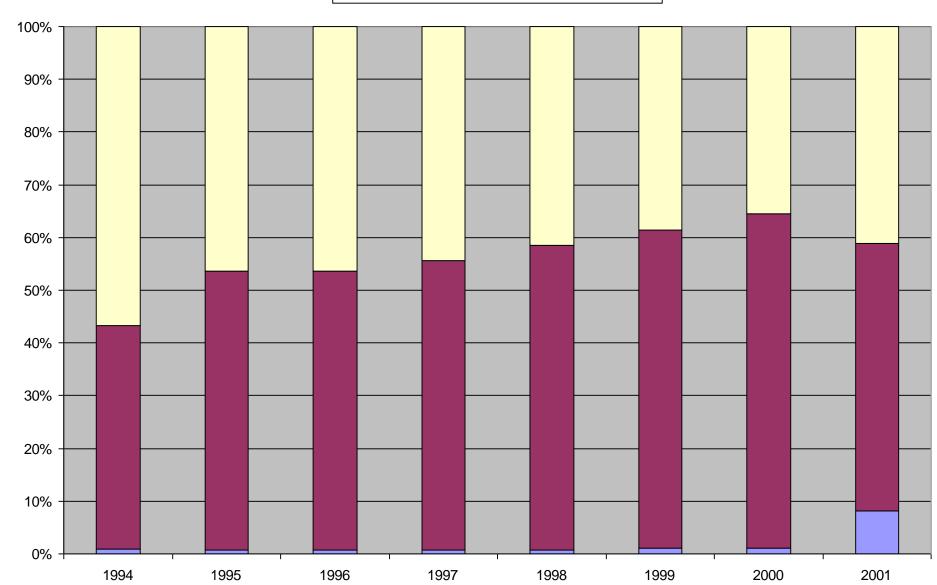
Percent of Type of Surface Ohio



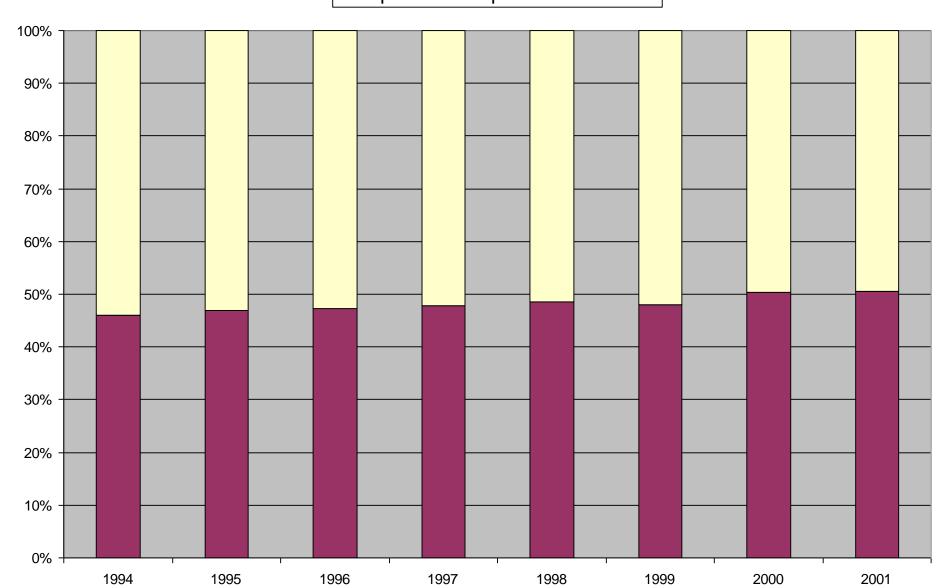
Percent of Type of Surface Pennsylvania



Percent of Type of Surface West Virginia



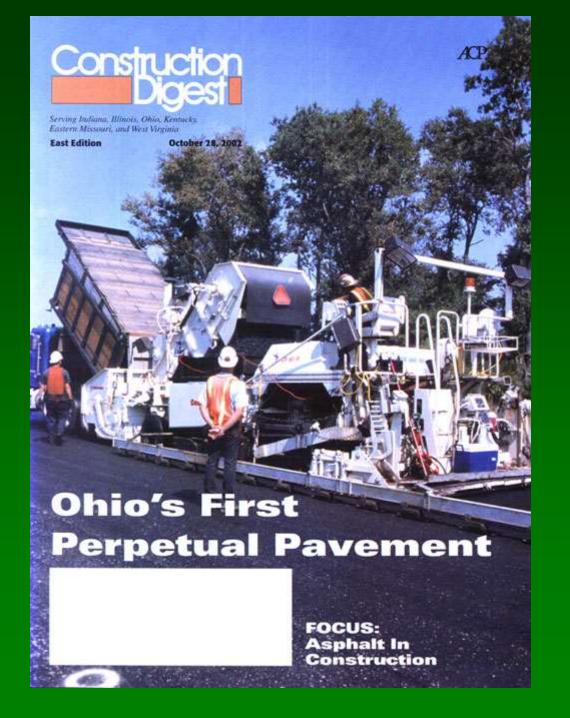
Percent of Type of Surface Wisconsin



Perpetual Pavement



Absolutely Asphalt ... For Cost, For Convenience, For Comfort!!







The 2001 Master Craftsman Award went to a pavement surface that lasted 27 years Want to know more?



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The perfect thin overlay for Preventive Maintenance

"Smoothseal" is produced to meet ODOT Supplemental Specification 854, Fine Graded Polymer Asphalt Concrete. Specially formulated for thin applications ranging from 3/4" to 1" thick, highly durable "Smoothseal" is recognized as the perfect material for preventive maintenance overlays.

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