

# Jobs for Illinois

**Capital Bill – \$3.2 Billion Overall**

- **Schools**
- **Roads and Bridges**
- **Public Transportation**



# Jobs for Illinois

- **Schools** **\$500 Million**
- **Public Transportation** **\$425 Million**
- **Highways** **\$2.3 Billion**
- **Total** **\$3.2 Billion**

# Jobs for Illinois

- **Program Need is Real**
- **Must work together  
in a bi-partisan manner**



# Jobs for Illinois

- **Affordable**
- **Captures all federal funds**



# **Federal Bill**

## **SAFETEA-LU**

- **Illinois delegation put politics aside**
- **\$6.2 Billion overall for highways**
  - **\$1.25 Billion in earmarks**
  - **Formula funds and earmarks require local match**

# How can we afford it?

- **Income and Sales tax collections exceeding budget estimates**
- **Reduced spending on non-essential services**



# **FY 2007-2012 Multi-Year Highway Improvement Program**

- **\$7.4 Billion (State Program)**
  - **66% System and Bridge Maintenance**
  - **23% Congestion Mitigation**
  - **11% System Expansion**
- **\$3.1 Billion (Local Program)**

# Jobs for Illinois

- **\$2.3 Billion for Highways:**
  - **System Expansion**
  - **Congestion Mitigation**

# **Jobs for Illinois**

- **\$1.25 Billion federal earmarks for Illinois**
  - **Need more than \$300 Million to capture federal earmarks**
- **\$300 Million earmarked for local projects**
  - **Communities must supply match**

# Jobs for Illinois

- **Average road construction costs increased 10-15% during 2005**
- **Expect construction costs to rise 5-10% annually**
  - **National and worldwide material shortages: asphalt, concrete, steel, etc.**

# Unified Highway Funds Cash Flow

(Millions of \$)

	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>
<b>Unified Revenue</b>	<b>3,076</b>	<b>3,297</b>	<b>3,875</b>	<b>3,836</b>	<b>3,669</b>	<b>3,685</b>	<b>3,607</b>
<b>Unified Expenditures</b>	<b>3,169</b>	<b>3,319</b>	<b>3,922</b>	<b>3,864</b>	<b>3,643</b>	<b>3,684</b>	<b>3,614</b>
<b>Unified Balance</b>	<b>563.4</b>	<b>541.7</b>	<b>493.9</b>	<b>466.4</b>	<b>491.5</b>	<b>492.2</b>	<b>484.5</b>

# **Jobs for Illinois**

- **Affordable**
- **Good for Illinois**
- **Puts people to work**
- **Put politics aside,  
we need Jobs for Illinois**