



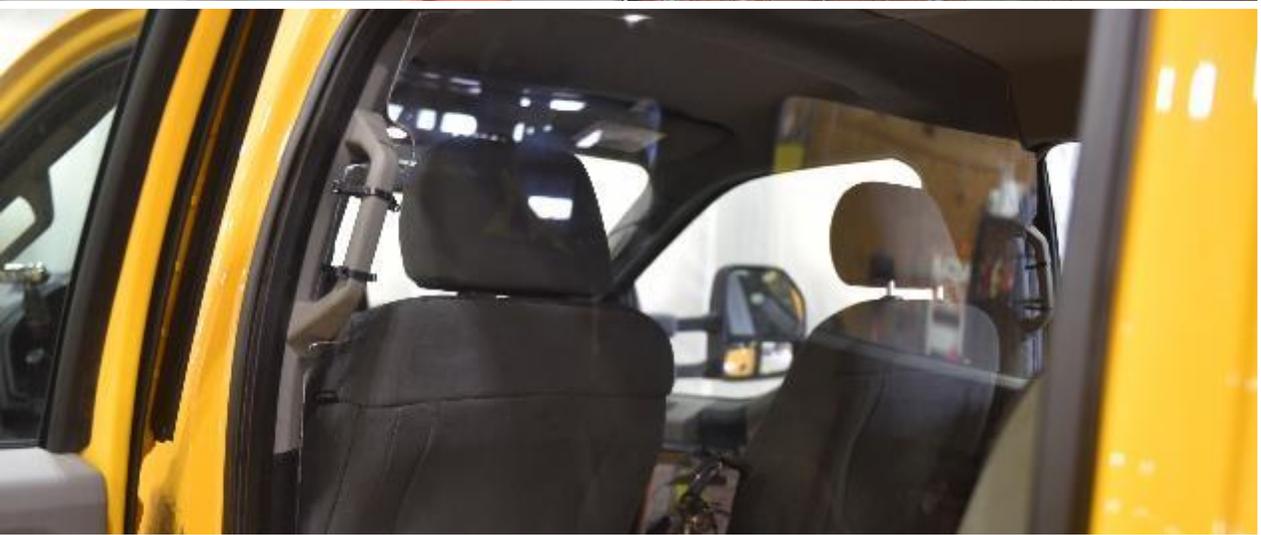
Illinois Asphalt Pavement Association

Illinois Tollway Update

March 16, 2021



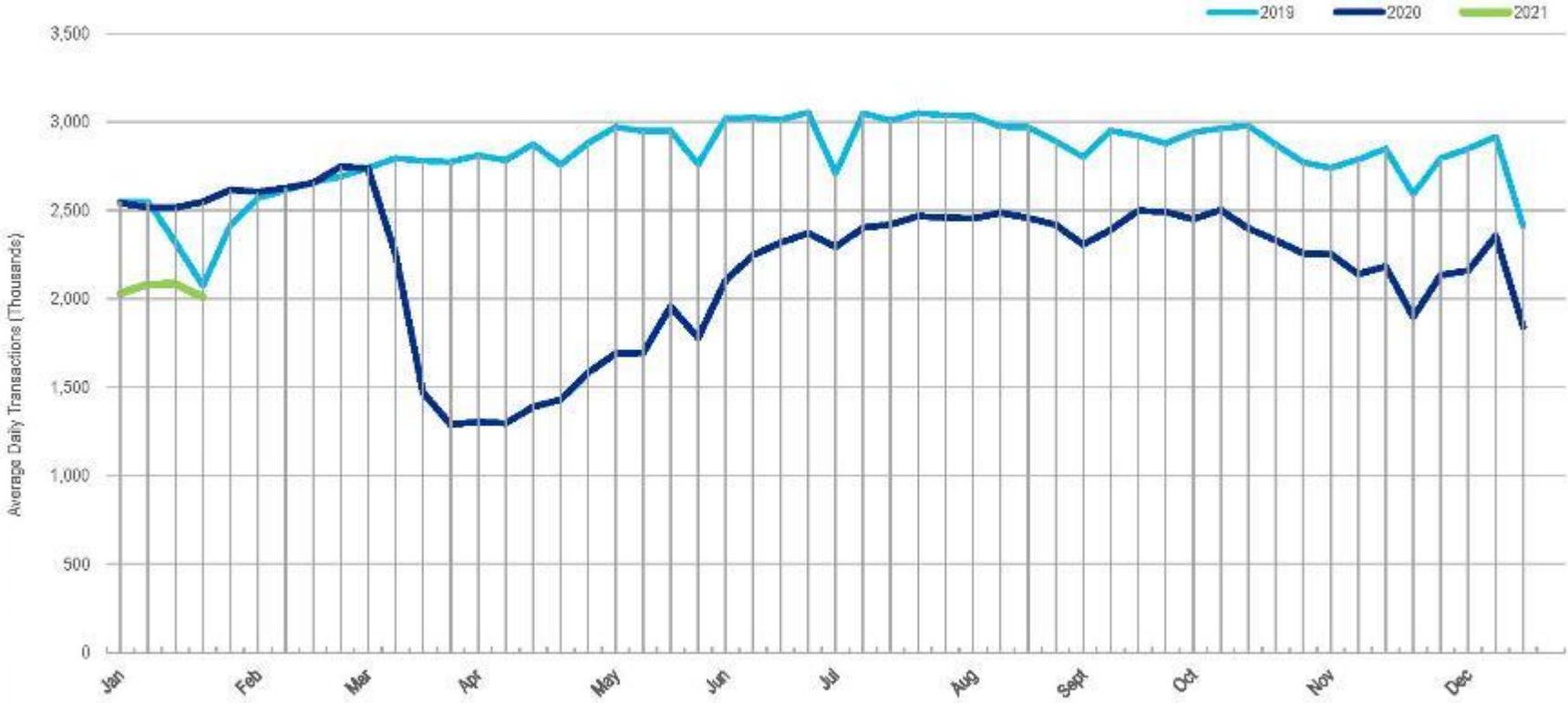
TOLLWAY'S RESPONSE TO COVID-19



COVID-19 TRENDS AND REVENUE IMPACTS



Illinois Tollway Illinois Tollway – COVID-19 Trends
For more information, visit the Governor's [Restore Illinois](#) plan.



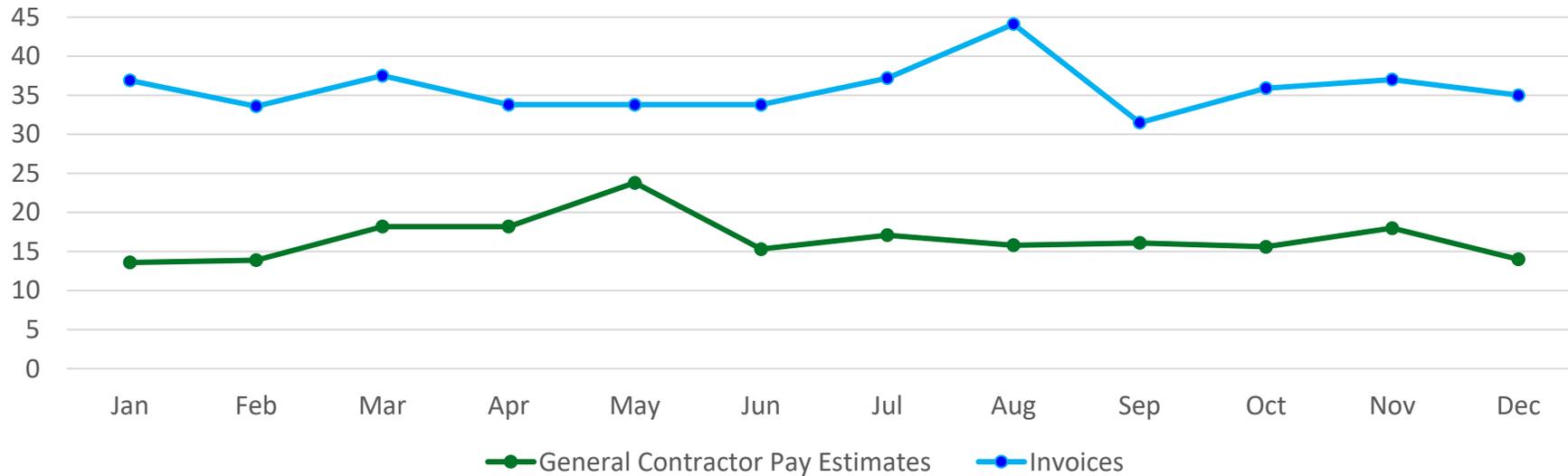
**SYSTEMWIDE
TRANSACTIONS
BY WEEK**
(Since January 2020)





SNAPSHOT OF 2020

2020 PAY ESTIMATE AND INVOICE PROCESSING TIMES (BY NUMBER OF DAYS)



CAPITAL PROGRAM
MAINTAINED
CONTINUITY DESPITE
\$265 MILLION DROP
IN FORECASTED
REVENUES

IN 2020, THE TOLLWAY...



ALL MONTHLY
BOARD MEETINGS



HELD 60 BID
OPENINGS

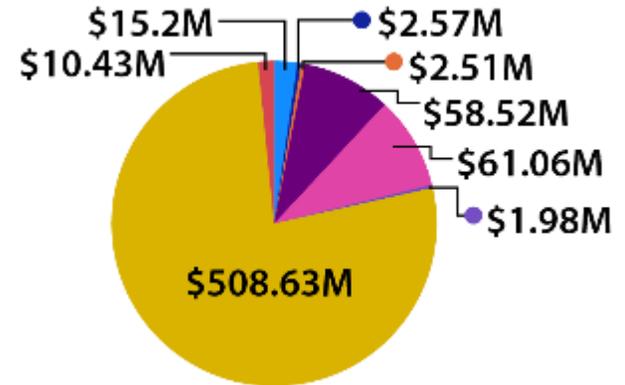


ADVERTISED 67
CONTRACTS

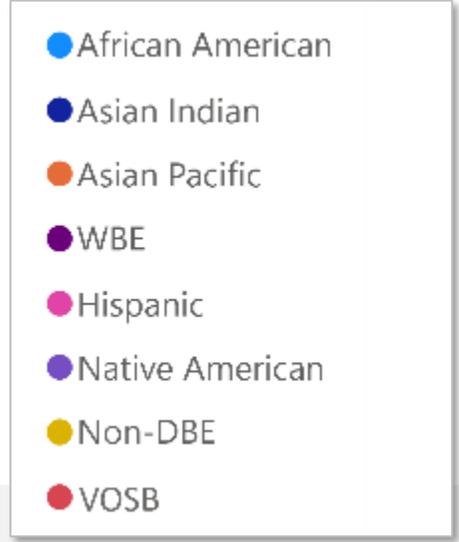
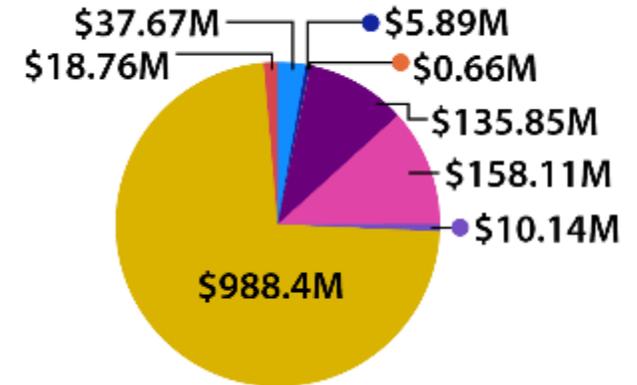
END-OF-YEAR
SPEND
\$1.5 BILLION
IN 2020

DIVERSITY CONSTRUCTION AND PROFESSIONAL SERVICES AWARDS

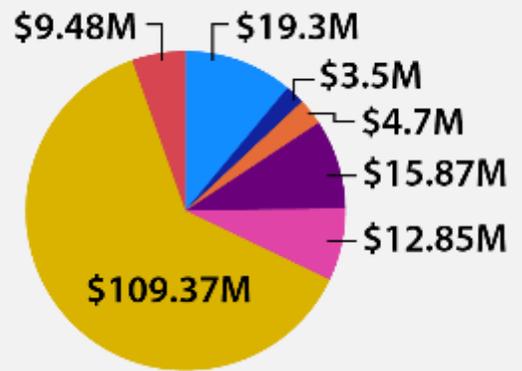
2019 CONSTRUCTION AWARDS



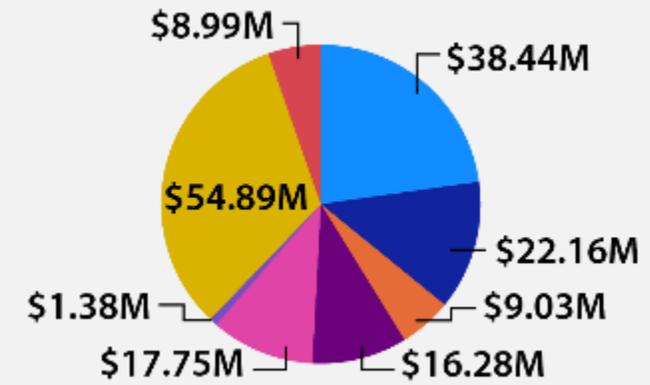
2020 CONSTRUCTION AWARDS



2019 PROFESSIONAL SERVICES AWARDS



2020 PROFESSIONAL SERVICES AWARDS



MOVE ILLINOIS STATUS – January 2021

15-year, \$14 billion capital program

PROGRAM EXPENDITURES

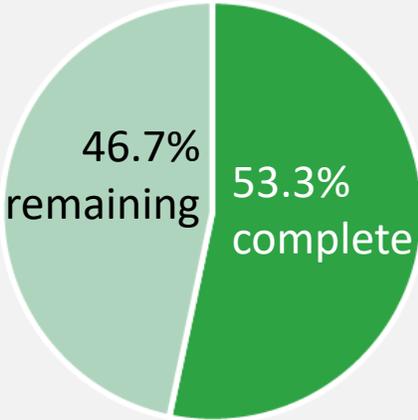


JOBS



Created or sustained up to **91,830** jobs

PROGRAM STATUS



CONTRACTS



Awarded **649** construction and professional services contracts

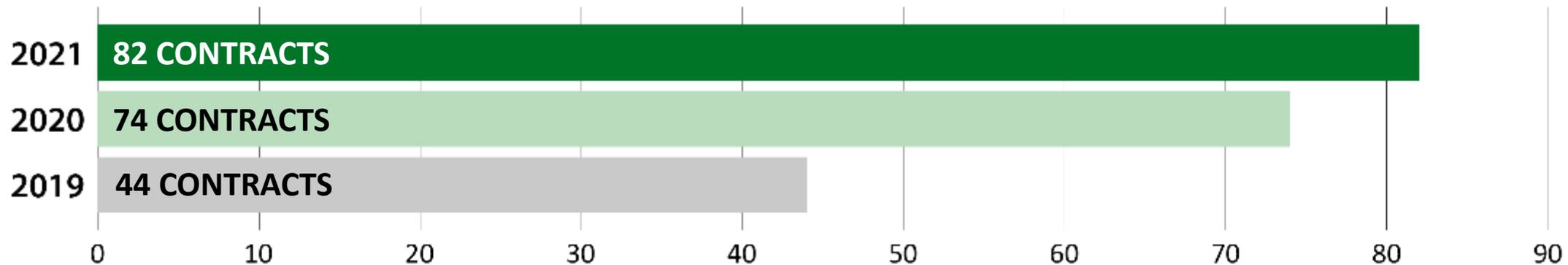


CONTRACT AWARDS

74 CONTRACTS
WORTH \$1.5 BILLION
WERE AWARDED IN 2020

82 CONTRACTS WORTH AN
ESTIMATED \$749 MILLION
SCHEDULED TO BE AWARDED IN 2021

CONTRACT AWARDS BY YEAR



MAJOR CONSTRUCTION PROJECTS – 2021

I-490 Tollway

- I-490/I-90 Interchange construction
- I-490/IL 390 Interchange construction
- I-490/I-294 Interchange construction
- Railroad track access relocation and bridge construction



Tri-State Tollway (I-294)/I-57 Interchange

- I-57 roadway and bridge widening
- Construction over several I-294/I-57 ramp connections



North Tri-State Tollway (I-94)

- Stearns School Road Bridge reconstruction
- Noise abatement wall construction



Central Tri-State Tollway (I-294)

- Mainline reconstruction – 95th Street to I-55 and St. Charles Road to Wolf Road
- Roadway rehabilitation and widening – Wolf Road to O'Hare Oasis
- Southbound Mile Long Bridge reconstruction
- Archer Avenue Interchange reconstruction
- BNSF Railway Bridge reconstruction
- I-290/I-88 Interchange reconstruction at I-294



Reagan Memorial Tollway (I-88)

- Windsor Road Bridge reconstruction
- Deerpath Road Bridge reconstruction
- Roadway rehabilitation – Aurora Toll Plaza to Illinois Route 59



2021 PROFESSIONAL SERVICES OPPORTUNITIES

Tri-State Tollway (I-294) and I-490 Tollway

I-490 TOLLWAY PROJECT

- Design Services
- Environmental/Geotechnical Upon Request
- Construction Management Services



CENTRAL TRI-STATE TOLLWAY PROJECT

- Design Services
- Construction Management Services



I-294/I-57 INTERCHANGE PROJECT

- Design Services
- Construction Management Upon Request



AN ESTIMATED \$232 MILLION SCHEDULED IN PROFESSIONAL SERVICES ADVERTISEMENTS FOR 2021

2021 PROFESSIONAL SERVICES OPPORTUNITIES

Across the System

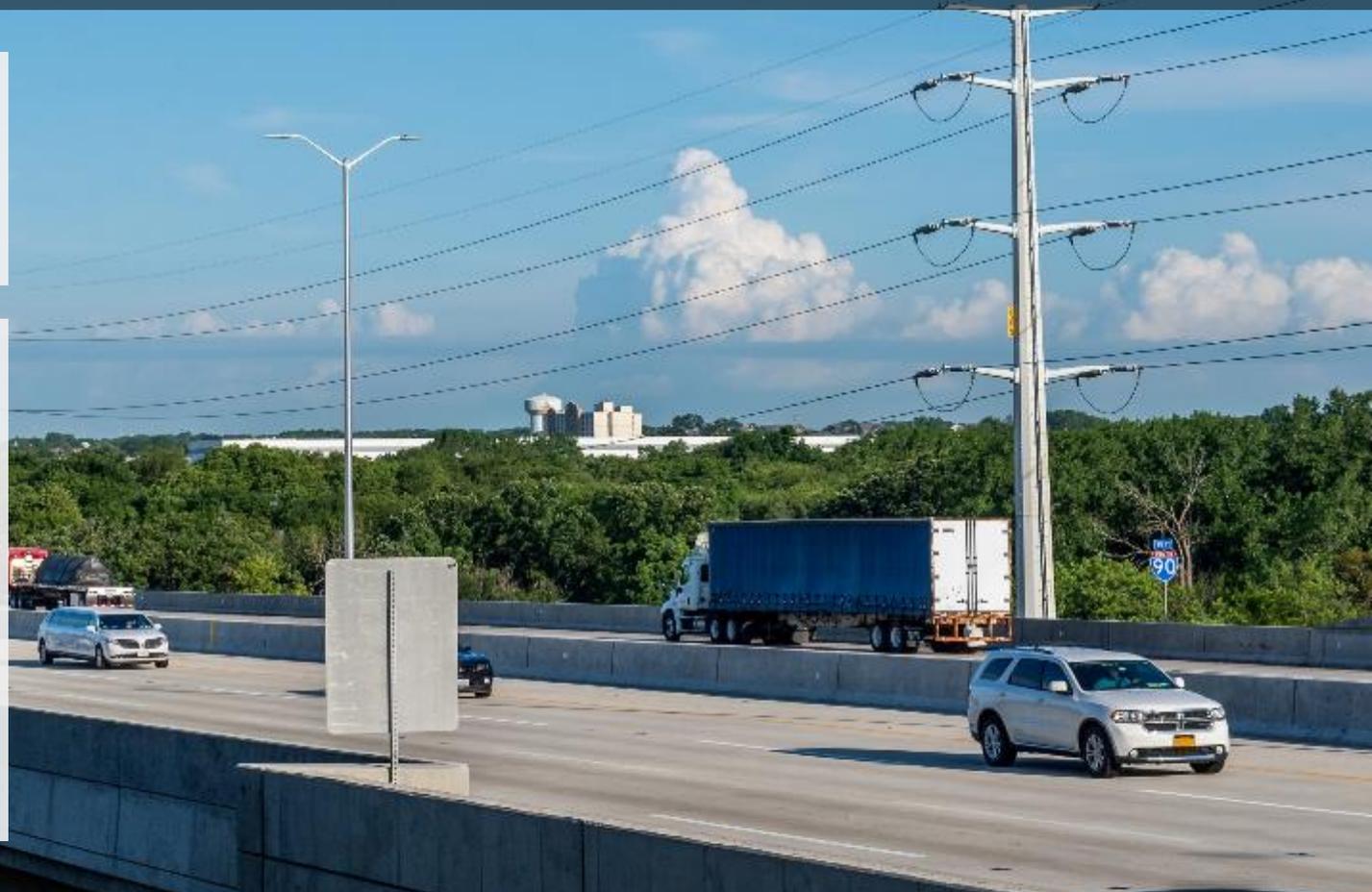
JANE ADDAMS MEMORIAL TOLLWAY

- Construction Management –
Bypass U.S. 20 Bridge Reconstruction



SYSTEMWIDE

- Design Upon Request
- Construction Upon Request
- Pavement Roadway Management
- Geotechnical Upon Request
- Environmental Studies
- Subsurface and Utility Assistance Services
- General Engineering Consultant



AN ESTIMATED \$232 MILLION SCHEDULED IN PROFESSIONAL SERVICES ADVERTISEMENTS FOR 2021

UPCOMING CONSTRUCTION ADVERTISEMENTS

Tri-State Tollway (I-294) and I-490 Tollway

I-490 TOLLWAY PROJECT

- Railroad track access relocation and bridge construction
- I-490/IL 390 Interchange construction
- Local road improvements
- Advance earthwork and drainage



CENTRAL TRI-STATE TOLLWAY PROJECT

- Pedestrian bridge reconstruction
- I-290/I-88 Interchange at I-294 ramp construction
- Advanced shoulder and crossover construction
- Hinsdale Oasis Bridge removal
- Mile Long Bridge watermain construction
- Ogden Avenue Interchange construction



I-294/I-57 INTERCHANGE PROJECT

- I-57 CSX Railroad Bridges



AN ESTIMATED **\$518 MILLION** SCHEDULED IN **CONSTRUCTION ADVERTISEMENTS FOR 2021**

UPCOMING CONSTRUCTION ADVERTISEMENTS

Across the System

JANE ADDAMS MEMORIAL TOLLWAY

- Pavement repairs at Illinois Route 53



SYSTEMWIDE

- Various landscaping
- Various toll plaza improvements
- Various electrical improvements
- Various grading and drainage improvements
- Various roadway improvements



AN ESTIMATED **\$518 MILLION** SCHEDULED IN **CONSTRUCTION ADVERTISEMENTS FOR 2021**

DIVERSITY INITIATIVES

Unbundling and ROCIP



Unbundling

Provides new opportunities for all-sized firms to participate on Tollway projects. Specifically, in 2020:

- Nearly **77 percent** of construction contract advertisements are unbundled
- Unbundled contracts account for nearly **nine percent** of the total value of construction contract awards

TYPES OF WORK

- Structural
- Roadway
- Material fabrication
- Landscaping
- Grading
- Drainage
- Electrical
- Demolition

Rolling Owner Controlled Insurance Program (ROCIP)

Projects are aligned to current small business programs and are flexible enough to be used for emerging or future programs.

- ✓ **Levels playing field** for small and diverse businesses
- ✓ **Cost-Neutral** – Required insurance costs currently factored into projects
- ✓ Access to insurance for **growth** of small contractors
- ✓ **Synergy** with unbundling and other small business initiatives

TYPES OF WORK

- Facilities
- Landscaping
- Roadway
- Crossroads/Bridges
- Noise/Retaining Walls
- Grading/Drainage
- Lighting/Fiber Optic
- Demolition
- Fabrication

ROADWAY SAFETY

IT'S EVERYONE'S
RESPONSIBILITY



**DRIVE LIKE
— — — — —
YOU WORK HERE**



**DROP IT
AND DRIVE**



**GIVE THEM
DISTANCE**



IT REALLY IS A MATTER OF
LIFE OR DEATH



THANK YOU

2020 ASPHALT CONTRACTOR OF THE YEAR

K-FIVE CONSTRUCTION



2019 ASPHALT CONTRACTOR OF THE YEAR

PETER BAKER & SON

