

IAPA 68th Annual Meeting

\$\$ Follow the Money \$\$

IDOT Receipts From Classic User Fees

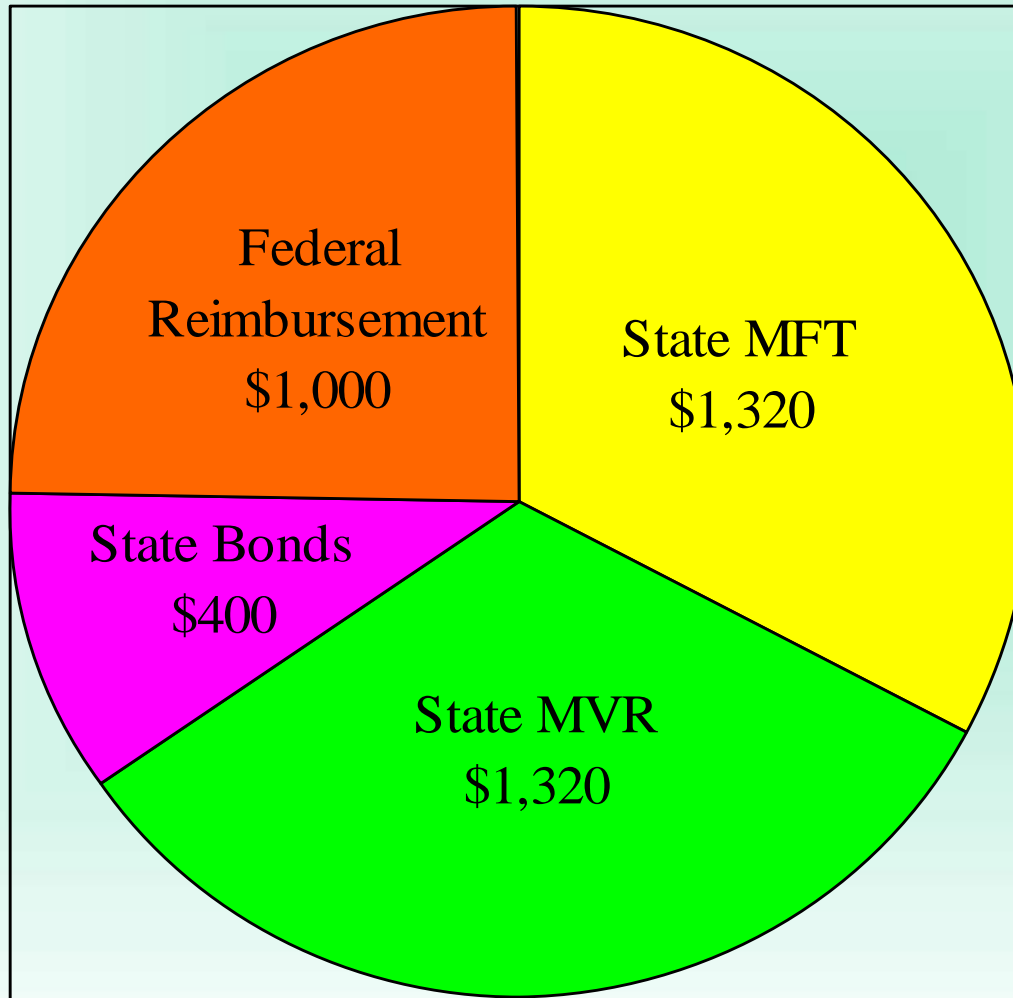
(For a Typical Illinois FIRST Year)

- State MFT (19¢/gallon) 1990
- State MVR (\$78/plate & up) 1999
- State Bonds* (\$400 million/year) 1999
- Federal MFT (18¢/gallon) 1993

IDOT Receipts

For a Typical Illinois FIRST Year

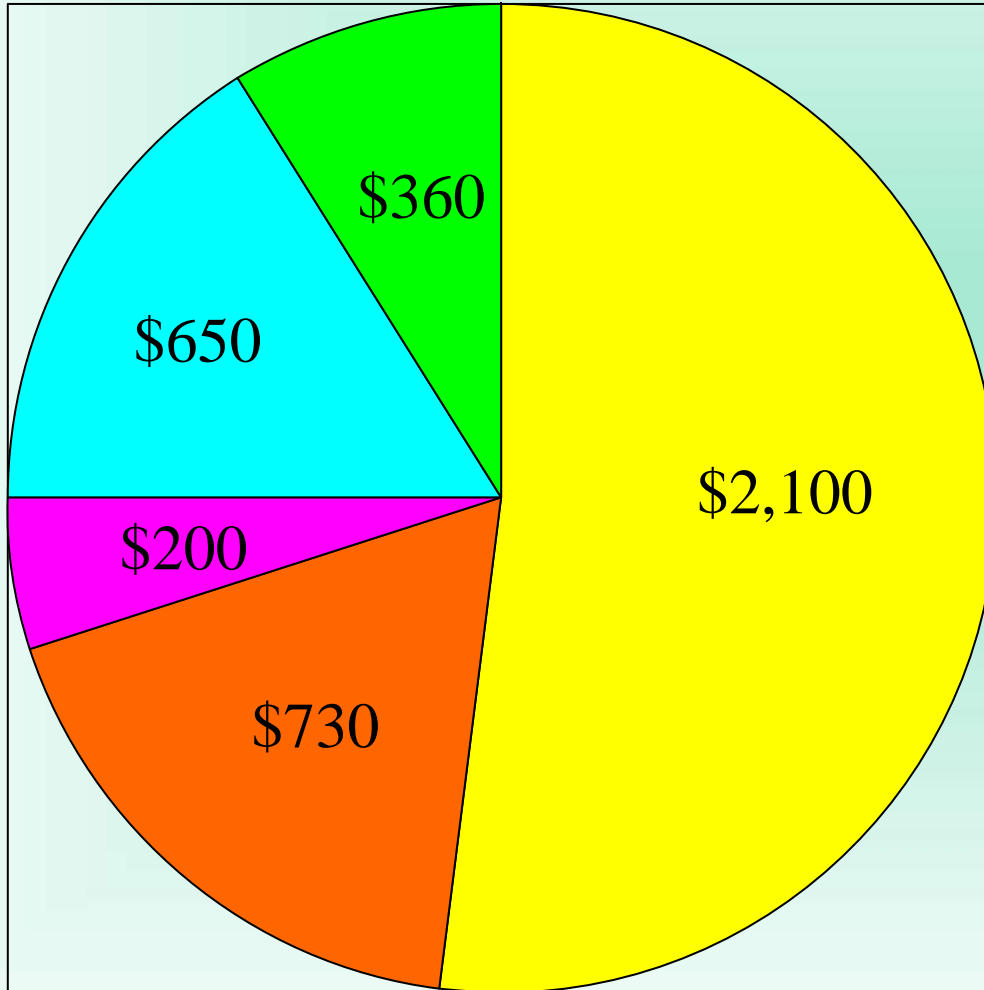
(In Millions)



Total = \$4,040

IDOT Disbursements For a Typical Illinois FIRST Year

(In Millions)

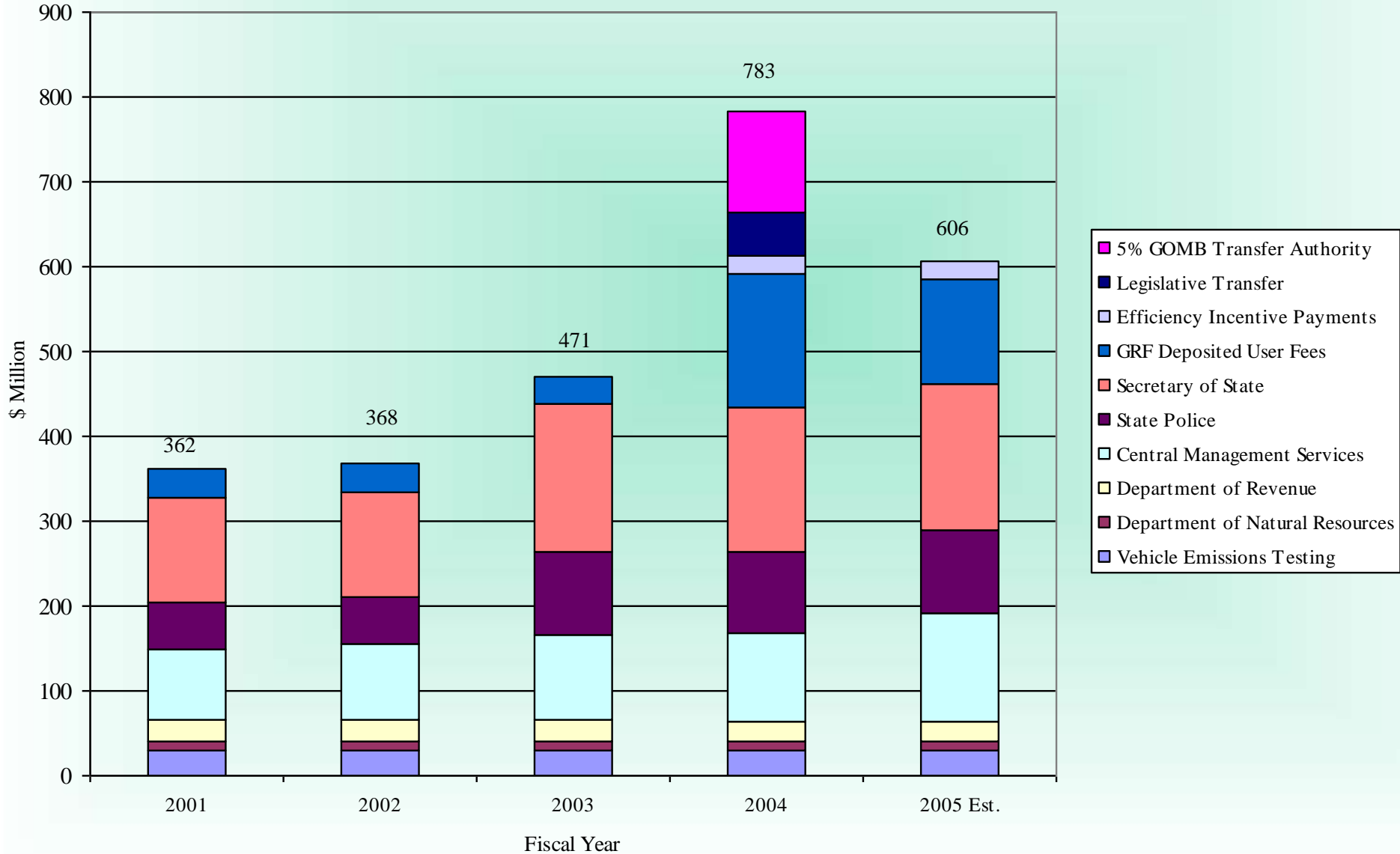


Total = \$4,040

Diversions:

User fees that don't go to
IDOT for roads and bridges

Diversion of Highway User Fees

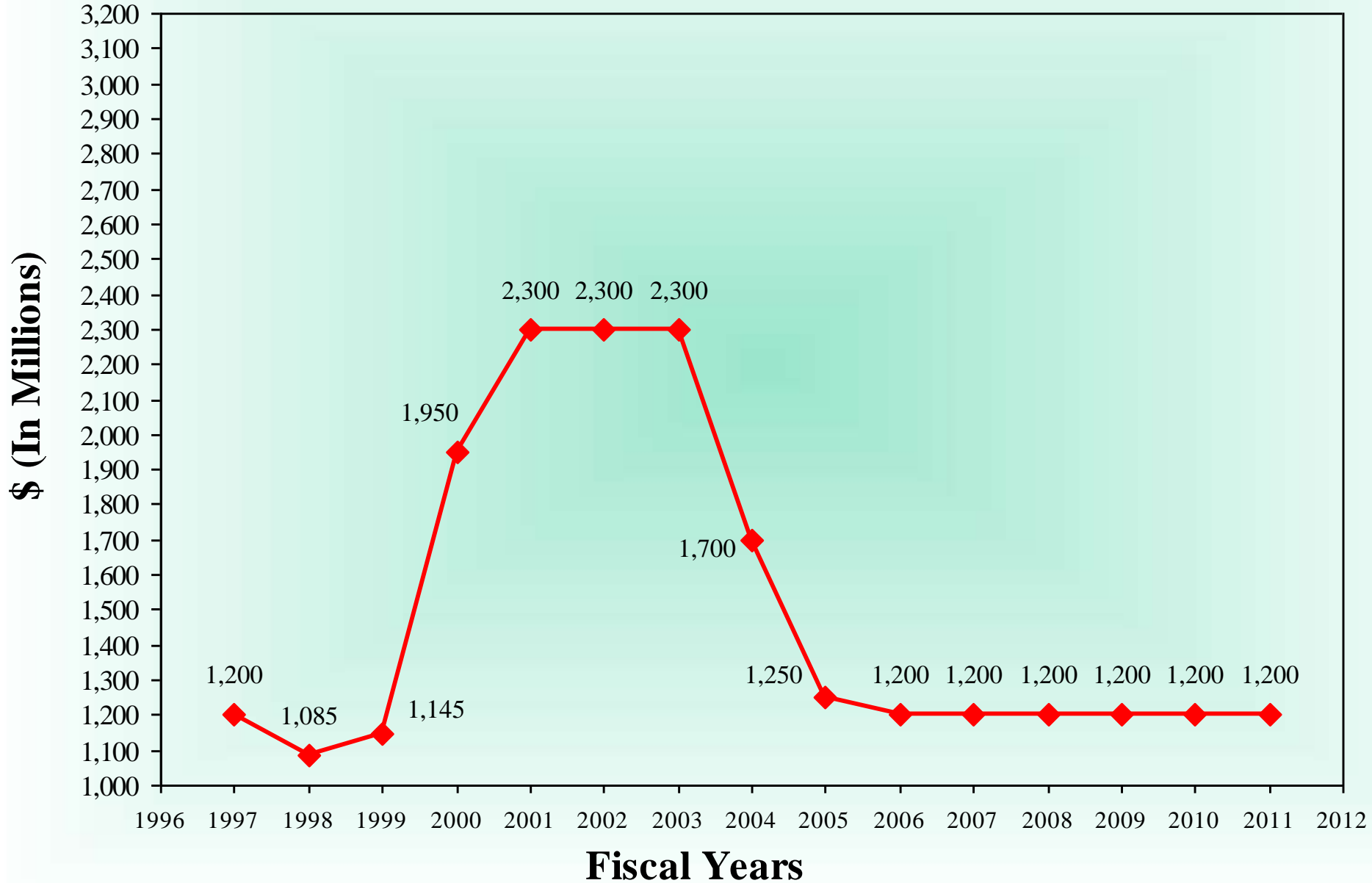


IDOT's Road Program

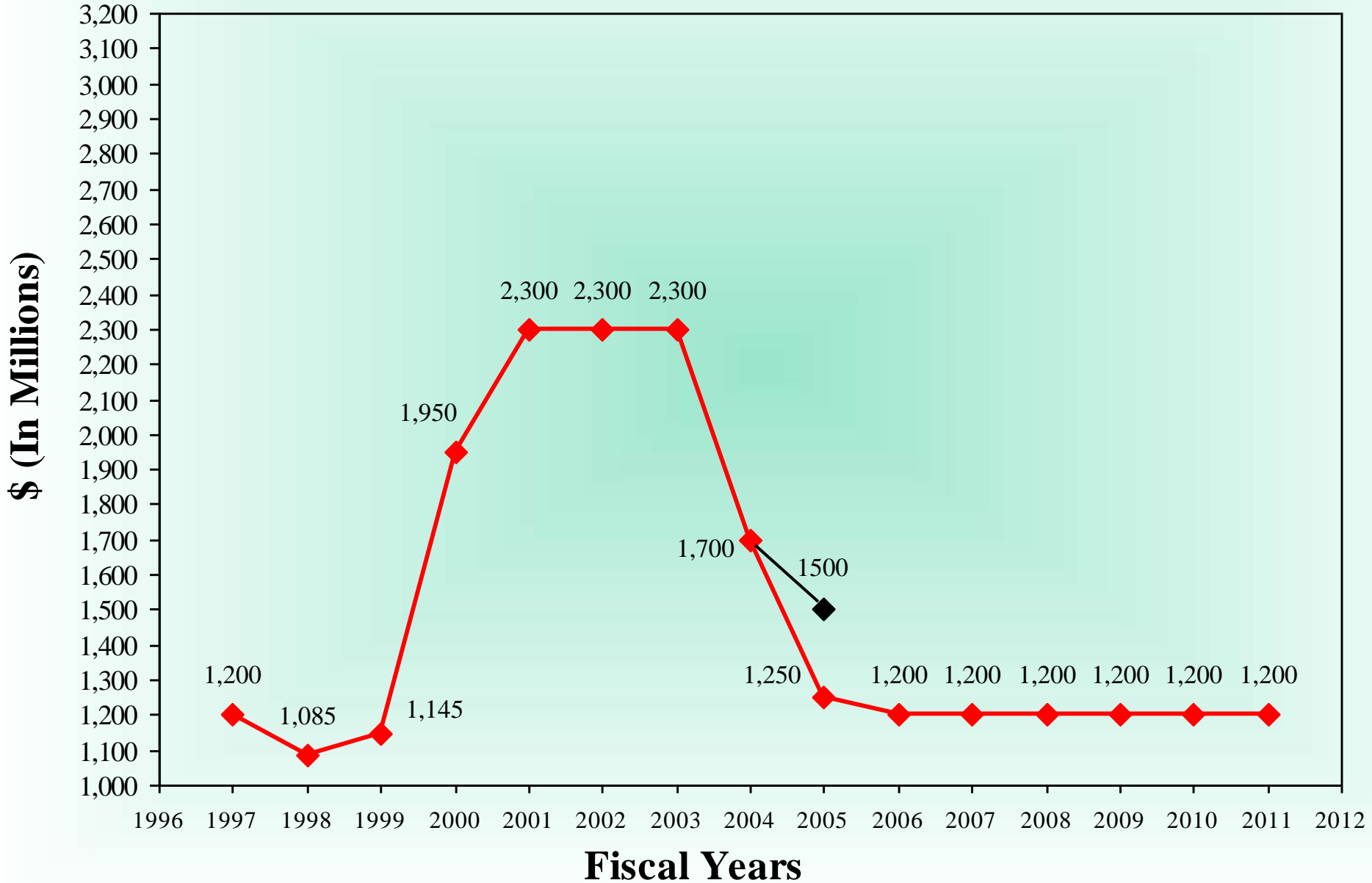
For a Typical Illinois FIRST Year

<u>Activity</u>	<u>\$ Millions</u>	<u>Percentage</u>
Right of Way	\$ 85	4%
Consultants	\$ 215	10%
Construction	\$1,800	86%
<hr/>		
TOTALS	\$2,100	100%

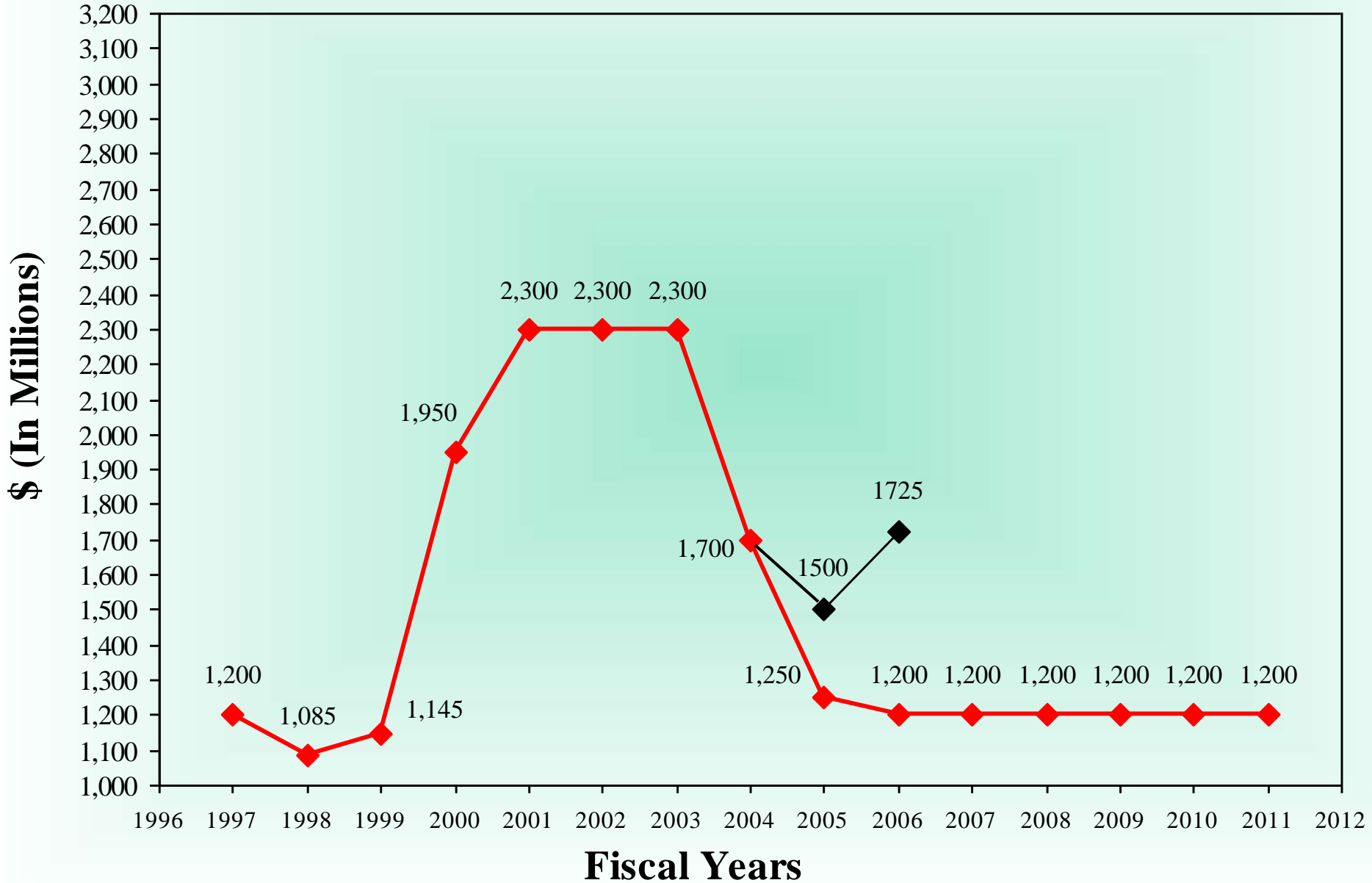
IDOT's Program Size



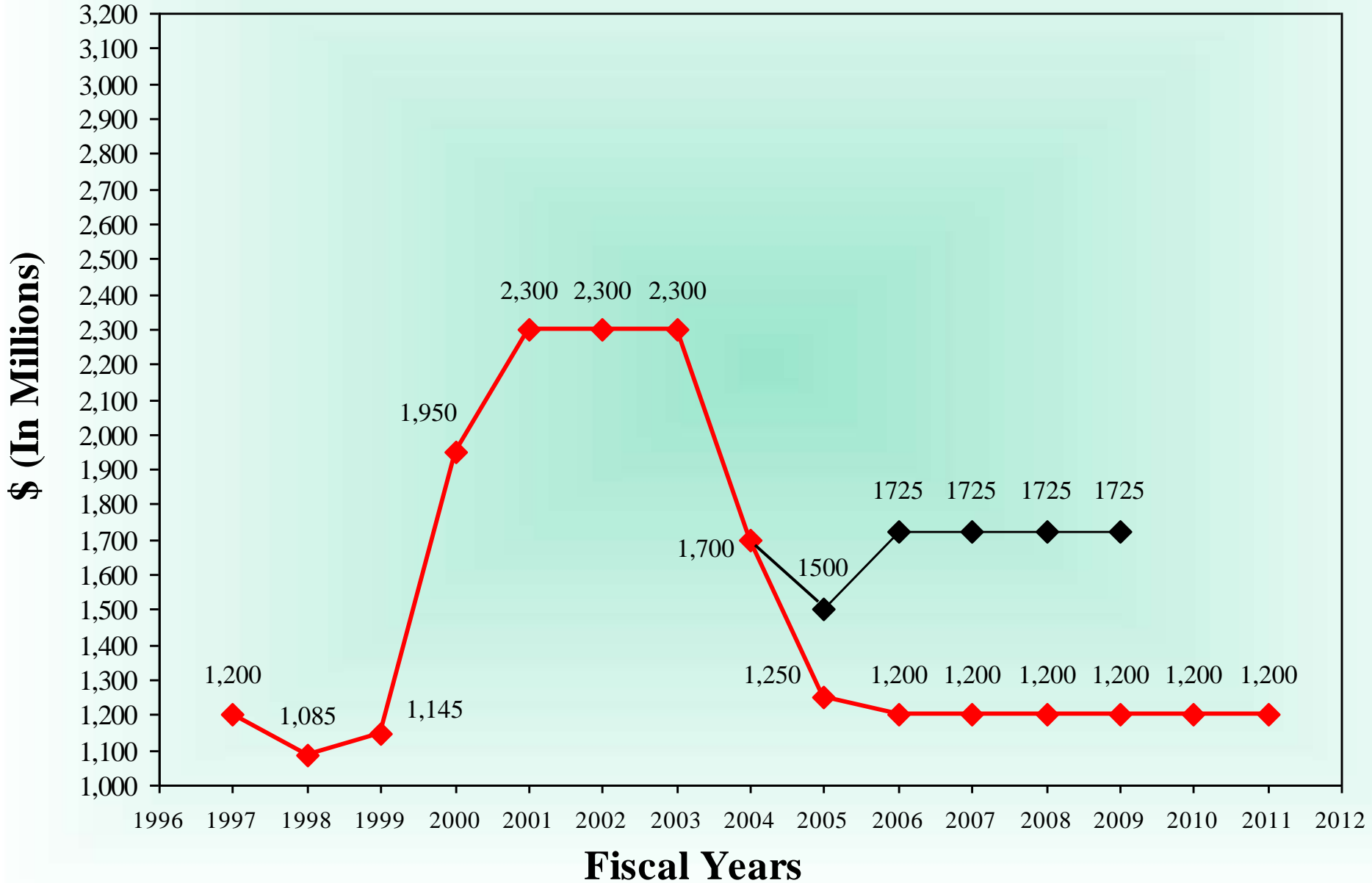
IDOT's Program Size



IDOT's Program Size



IDOT's Program Size





Prospects for Road Program

Prospects for Road Program

Opportunity

\$ (Millions)



Prospects for Road Program

Opportunity

\$ (Millions)

- Federal Base Line

\$ 850

Prospects for Road Program

Opportunity

\$ (Millions)

- Federal Base Line \$ 850
 - Tea-Lu 284/256 \$ 85

Prospects for Road Program

Opportunity

\$ (Millions)

- Federal Base Line \$ 850
 - Tea-Lu 284/256 \$ 85
 - Ethanol Fix \$ 130

Prospects for Road Program

<u>Opportunity</u>	<u>\$ (Millions)</u>
• Federal Base Line	\$ 850
– Tea-Lu 284/256	\$ 85
– Ethanol Fix	\$ 130
– Earmarks	\$???

Prospects for Road Program

<u>Opportunity</u>	<u>\$ (Millions)</u>
• Federal Base Line	\$ 850
– Tea-Lu 284/256	\$ 85
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– Earmarks	\$???
• State Base Line	\$ 875

Prospects for Road Program

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– Tea-Lu 284/256	\$ 85
– Ethanol Fix	\$ 130
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• State Base Line	\$ 875
– Diversions	\$ 450

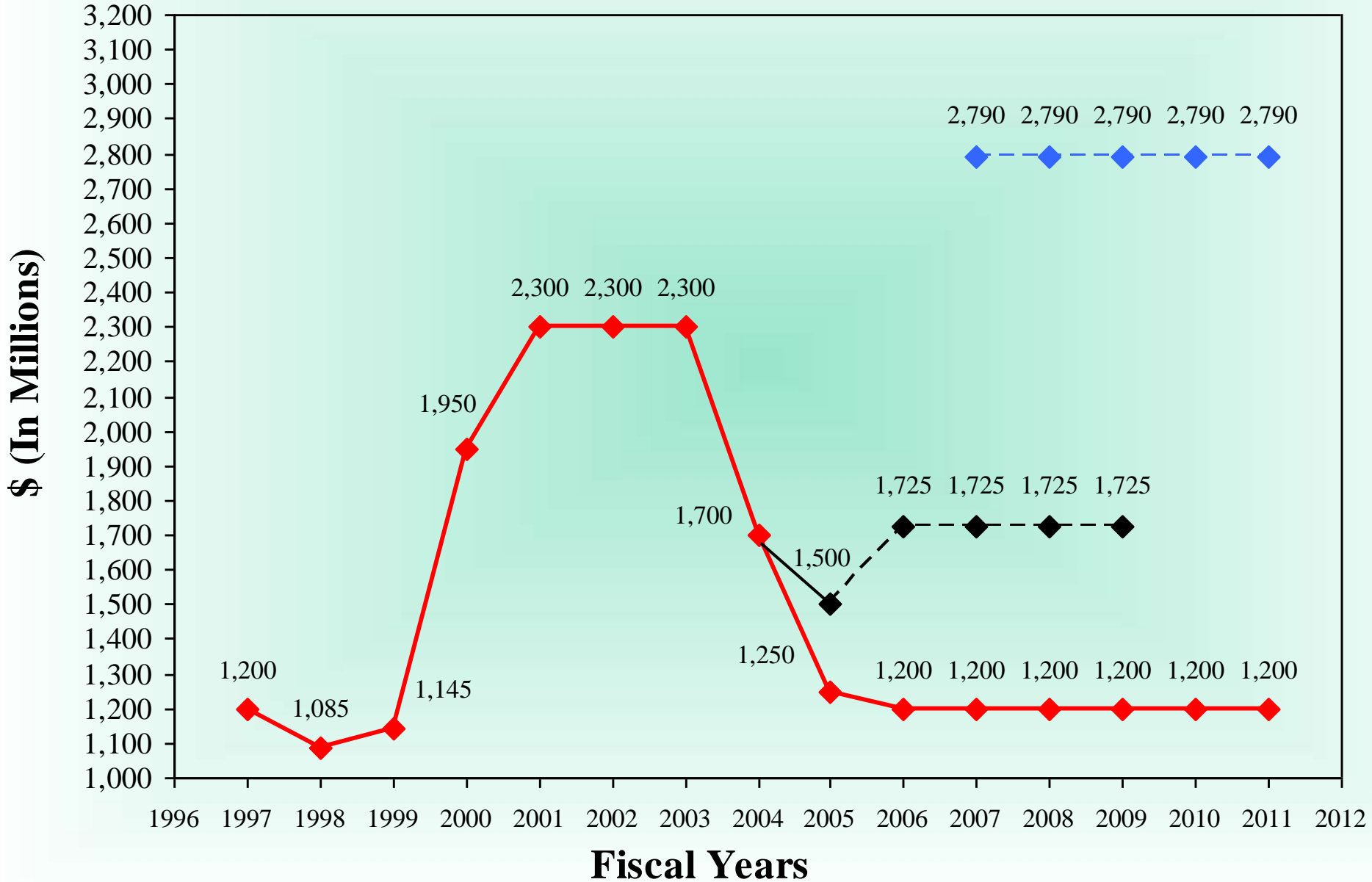
Prospects for Road Program

<u>Opportunity</u>	<u>\$ (Millions)</u>
• Federal Base Line	\$ 850
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• State Base Line	\$ 875
– Diversions	\$ 450
– Bonding	\$ 400

Prospects for Road Program

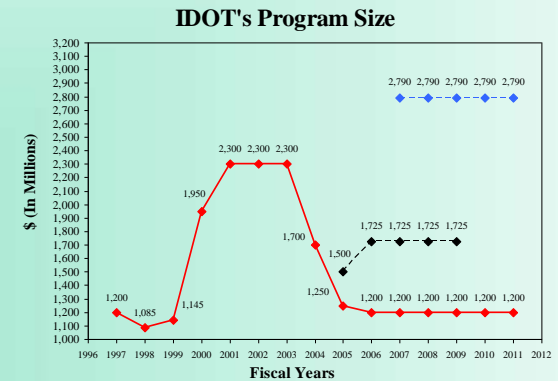
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TOTAL	\$2,790+

IDOT's Program Size



Prospects for Road Program

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